REVENUI Reve							
Revenue Source		Original Grant	Amendment(s)	T	otal	Match	
WA DCYF		\$18,643,712	. ,	\$1	8,643,712	N/	
T . 1 . 1		* 40.040.740			0.040.740	NI/	
Total		\$18,643,712		\$1	8,643,712	N/	
. EXPENDI	TURES:						
Item/Service		Original Grant	Amendment(s)	Total		Match	
Administration		790,539.89	, ,	790,539.89		N/	
Program Support		2,357,767.11		2,3	57,767.11	N/	
PassThru		15,495,405		1:	5,495,405	N/	
Total		\$18,643,712		\$1	8,643,712	N/	
I. FTE's: l	ist any new FTEs t	hat will be required	d. (N/A if not applicab	le)	·		
Quantity	Classification		Type (Regular or Pr	oject)	Duration		
N/A							
. Revenue Was grant budget? If "no" accom	Information revenue included in the check appropriate be panying action requesting appropriation	ox for est. n/a (covered	budget) ☐ No ☐ Budget Transt Appropriation	er □ Si	upplemental	rants	
I. Revenue Was grant budget? If "no" accom within of Will related date? a. If no fund b. If ye to in une	Information revenue included incheck appropriate be panying action requestisting appropriation of program be terminated, what is the source ling? In what is the source seen what costs might have at termination (in mployment compension).	ox for lest. n/a (covered on) leated at grant end e of ongoing the County expectincluding possible	budget)	er □ Se opropria	upplemental	rants	
Was grant budget? If "no" accommendation within a within a date? a. If no function in une experience.	check appropriate be panying action requesting appropriation of program be terminating? It is, what is the source being? It is, what costs might acur at termination (imployment compensected)	ox for lest. n/a (covered on) leated at grant end e of ongoing the County expect including possible sation costs)? No	budget)	ier □ So opropria te	upplemental	rants	
Was grant budget? If "no" accommendation within a within a date? a. If no function in une experience.	check appropriate be panying action requesting appropriation of program be terminating? It is, what is the source being? It is, what costs might acur at termination (imployment compensected)	ox for est. n/a (covered on) eated at grant end e of ongoing the County expect including possible sation costs)? No	budget)	ier □ So opropria te	upplemental	Ongoing Annual	
Was grant budget? If "no" accommendation within a within a date? a. If no function in une experience.	e Information revenue included in check appropriate be panying action reques existing appropriated for program be termine or, what is the source ling? es, what costs might ecur at termination (in complement compensected	ox for est. n/a (covered on) eated at grant end e of ongoing the County expect including possible sation costs)? No	budget)	ier □ So opropria te	upplemental ation	Ongoing Annual	
Was grant budget? If "no" accomwithin of will related date? a. If no fund to in une.	e Information revenue included in check appropriate be panying action reques existing appropriated for program be termine or, what is the source ling? es, what costs might ecur at termination (in complement compensected	ox for est. n/a (covered on) eated at grant end e of ongoing the County expect including possible sation costs)? No	budget)	rrent bu	udget) Next Year	Ongoing Annual	
Was grant budget? If "no" accommutation of within of will related date? a. If no function in une experience.	e Information revenue included in check appropriate be panying action reques existing appropriated for program be termine or, what is the source ling? es, what costs might ecur at termination (in complement compensected	cox for eest. n/a (covered on) eated at grant end e of ongoing the County expectincluding possible sation costs)? No	budget) No Budget Transf Appropriation Emergency Ap No No MPACT: (N/A if in cu Current Year	rrent bu	udget) Next Year	Ongoing Annual	

grant expires.

Was this work included in the current year's			
approved budget and work plan?	☐ Yes ☐ No		
If match is required, does this Grant allow use			
of already authorized County expenditures to			
achieve the match?	□Yes □ No □] <i>N/A</i>	
f responding "no" to both of above questions: What cuts or reductions in service will be implement	ed to reduce or offset	the increased o	cost to the
County due to the grant?			
DDG IDOTED GOLINITY CAVINGO, (NI/A if in assume	() 4\		
	<u> </u>	1	
. PROJECTED COUNTY SAVINGS: (N/A if in curre Source/Narrative	Current	Next Year	Ongoin
	<u> </u>	Next Year	Ongoin Annua
	Current	Next Year	_
	Current	Next Year	_
Source/Narrative	Current	Next Year	_
Source/Narrative	Current	Next Year	_
Source/Narrative	Current	Next Year	_
Source/Narrative otal	Current Year		Annua
Source/Narrative Oescribe the projected short and long term saving or	Current Year		Annua
Source/Narrative Total Describe the projected short and long term saving or	Current Year		Annua
Source/Narrative Total Describe the projected short and long term saving or	Current Year		Annua
Source/Narrative Total Describe the projected short and long term saving or	Current Year		Annua
Source/Narrative Oescribe the projected short and long term saving or	Current Year		Annua
Source/Narrative Oescribe the projected short and long term saving or	Current Year		Annua
Source/Narrative Oescribe the projected short and long term saving or	Current Year		Annua
Source/Narrative Otal Describe the projected short and long term saving or	Current Year		Annua
Source/Narrative Total Describe the projected short and long term saving or	Current Year		Annua
Source/Narrative Total Describe the projected short and long term saving or	Current Year		Annua
Source/Narrative Total Describe the projected short and long term saving or	Current Year		Annua
Source/Narrative Total Describe the projected short and long term saving or	Current Year		Annua
Source/Narrative Total Describe the projected short and long term saving or	Current Year		Annua
Source/Narrative Total Describe the projected short and long term saving or	Current Year		Annua
E. PROJECTED COUNTY SAVINGS: (N/A if in curre Source/Narrative) Total Describe the projected short and long term saving or county general funds, as a result of the grant program.	Current Year		Annua