

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 24-413

APPROVING A BUDGET TRANSFER OR REALLOCATION
WITHIN THE DEPARTMENT OF HUMAN SERVICES

WHEREAS, the Department of Human Services requested that the County Council approve a budget transfer or reallocation in the amount of \$240,000 from Pending Grant Expenditure and Revenue line item(s) in Program 777 to Program 210 Energy Assistance Administration, and 212 Conservation Education to provide the appropriation necessary to operate the Energy Assistance Program at planned levels for the 2024 fiscal year; and

WHEREAS, having considered the request at a public meeting, the County Council finds that a budget transfer or reallocation should be approved as set forth below;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer or reallocation as set out below:

| <u>DAC</u> | <u>DESCRIPTION</u> | <u>AMOUNT</u> |
|------------------|--------------------------------------|---------------|
| 124-32077726991 | Pending Grants Revenue | (\$240,000) |
| 124-52077724101 | Pending Grants Expenditure | (\$240,000) |
| 124-5042101011 | Energy Admin – Salaries | \$75,000 |
| 124-5042101012 | Energy Admin – Over time | \$20,000 |
| 124-5042101500 | Energy Admin – Extra Help | \$40,000 |
| 124-5042102013 | Energy Admin – Benefits | \$55,000 |
| 124-5042121012 | Energy Con Ed – Overtime | \$50,000 |
| 124-304210683395 | Energy LIHEAP Administration | \$190,000 |
| 124-304212683395 | Energy LIHEAP Conservation Education | \$50,000 |

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7).

3. This motion shall take effect immediately, provided that a budget transfer that has been increased or reduced within the meaning of SCC 4.26.130(7) shall not take effect unless the County Executive files a statement of concurrence with the Clerk of the Council within five working days after final Council action on this motion.

PASSED this 18th day of December, 2024.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Deputy Clerk of the Council