

Committee: Public Infrastructure and Conservation Analyst: Deb Evison Bell

**ECAF:** 2023-0630 **Proposal:** Motion 23-249

**Date:** June 20, 2023

## **Consideration:**

The proposed motion would approve and authorize the County Executive to execute Amendment No. 3 to the Software License and Services Agreement Relating to Automated Cashiering System with N. Harris Computer Corporation, d/b/a Systems Innovations, a division of N. Harris Computer Corporation, under SCC 3.04.140(8).

## **Background:**

In 2009 the Snohomish County selected System Innovators, (SI) Inc. through RFP-13-08, following all established Federal, State and Local policies and practices. The original contract (Motion 09-585) included implementation of automated cashiering systems for both the Auditor and Sheriff Offices. In 2016 the Auditor transitioned to a solution through Progressive Solutions. In 2020 the master agreement was extended via Amendment No. 1 (Executive approved) and Amendment No. 2 (Executive approved) extended the agreement through January 2024.

The Sheriff's Office desires to continue receiving maintenance and support for the automated cashiering system.

## **Current Proposal:**

Scope: The proposed Motion would approve and authorize the County Executive to execute Amendment No. 3 to the Master Software License and Services Agreement for an additional five (5) year term with an annual increase of 5%, through January 18, 2029.

*Duration:* The proposed Amendment No. 3 will allow the County to continue receiving maintenance support for the automated cashiering system though January 18, 2029.

Fiscal Implications: The total amount payable under this amendment agreement is \$41,727.79, plus applicable sales tax.

**<u>2023 Budget:</u>** Maintenance fees are anticipated and included in the IT rate model for 2024.

<u>Future Budget Impacts:</u> Ongoing maintenance fees are included in the IT rate model and into the future.

**Handling:** NORMAL

Approved-as-to-form: APPROVE

Risk Management: APPROVE

**Executive Recommendation:** APPROVE

**Requests:** Move to GLS on June 28, 2023, for consideration.