
From: Martin, James
Sent: Tuesday, October 17, 2023 7:36 AM
To: Beazizo, Heidi
Cc: Eco, Debbie
Subject: FW: Budget Presentations

SWM supplied the below responses to Council questions.

Thanks,

Jim

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From: Farris, Gregg <GFarris@co.snohomish.wa.us>
Sent: Monday, October 16, 2023 4:38 PM
To: Martin, James <James.Martin@co.snohomish.wa.us>; Bell, Deborah <Deborah.Bell@co.snohomish.wa.us>
Cc: Harper, Lacey <Lacey.Harper@co.snohomish.wa.us>; Teigen, Tom <Tom.Teigen@co.snohomish.wa.us>
Subject: RE: Budget Presentations

Hi Jim, Deb,

As you know, SWM received specific questions from Council following the presentation last week of SWM's proposed 2024 budget and CIP. The questions seemed to be centered around SWM vacancies as well as a surface water target in the County's Comprehensive Plan. While I provided verbal responses to the questions at the time and was not specifically requested to provide additional information, below is some additional background and follow up information related to these topics that may be helpful. If you or any councilmembers have any questions, please let me know. Thanks.

SWM Vacancies

1. Despite a handful of supervisor vacancies in 2023, SWM has been actively recruiting for all of its vacant positions, and the current status for hiring these vacant positions was documented in the list of DCNR vacancies provided to Council with the budget materials
2. In just the past week or two since the budget materials were submitted to Council, SWM has had a number of job offers accepted, which will reduce the number of vacant positions in SWM

Comp Plan Target/Goal to Solve 2-year Road Flooding Problems

1. The current target/goal in the County's Comprehensive Plan is to resolve all 2-year road flooding problems within unincorporated UGAs by 2025
2. This target/goal was originally adopted by Council in the 2005 update of the County's Comprehensive Plan
3. At that time, there was considerable focus on solving road flooding problems within unincorporated UGAs, which led Council to adopt higher surface water charges inside the UGAs starting in 2003 and lasting until 2020
4. SWM utilized the UGA surcharge funds to complete dozens of drainage improvements that solved road flooding problems within the unincorporated UGAs

5. As mentioned in the SWM CIP presentation, SWM is on track to meet this long standing Comprehensive Plan target/goal
6. Since so many frequent road flooding problems have been solved within UGAs over the past 20 years, and since the surface water UGA surcharge no longer exists, SWM currently does not prioritize road flooding problems based on their location (i.e., road flooding problems are prioritized based on flooding frequency, impacts, etc., and not based on whether they are located inside or outside of UGAs).
7. SWM has been considering potential revisions to update this long-standing target/goal.

Gregg Farris, P.E. | *Surface Water Utility Director*

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REMOTE WORK OFFICE HOURS: Mon-Thu, 8:30 a.m. to 5:30 p.m., Fri 8:00 a.m. to 3:00 p.m.

IN-OFFICE HOURS: None

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From: Martin, James <James.Martin@co.snohomish.wa.us>

Sent: Wednesday, October 11, 2023 1:12 PM

To: Snyder, Kelly <Kelly.Snyder@co.snohomish.wa.us>; McCormick, Douglas <DMcCormick@co.snohomish.wa.us>; Beason, Brian <Brian.Beason@co.snohomish.wa.us>; Schonhard, David <David.Schonhard@co.snohomish.wa.us>; Nelson, JaNae <JaNae.Nelson@co.snohomish.wa.us>; Penor, Bill <Bill.Penor@co.snohomish.wa.us>; Garcia, Al <al.garcia@co.snohomish.wa.us>; Scalf, Roy <Roy.Scalf@co.snohomish.wa.us>; Forde, Viggo <Viggo.Forde@co.snohomish.wa.us>; Hillman, Lisa <Lisa.Hillman@co.snohomish.wa.us>; Fadden, Joanie <J.Fadden@co.snohomish.wa.us>; Teigen, Tom <Tom.Teigen@co.snohomish.wa.us>; Swan, Sharon <sharon.swan@co.snohomish.wa.us>; Patton, Rich <Rich.Patton@co.snohomish.wa.us>; Beeman, Molly <Molly.Beeman@co.snohomish.wa.us>; Farris, Gregg <GFarris@co.snohomish.wa.us>; Neunzig, Linda <Linda.Neunzig@co.snohomish.wa.us>; Fernandez, Alison <Alison.Fernandez@co.snohomish.wa.us>; Fortney, Adam <adam.fortney@co.snohomish.wa.us>; Huri, Ian <ian.huri@co.snohomish.wa.us>; Beers, Karla <Karla.Beers@co.snohomish.wa.us>; Koehler, Kathryn <Kathryn.Koehler@co.snohomish.wa.us>; Rancourt, Jennifer <Jennifer.Rancourt@snoco.org>; Appel, George <george.appel@snoco.org>; Somers, Andrew <Andrew.Somers@co.snohomish.wa.us>; Schwarz, Jason <Jason.Schwarz@co.snohomish.wa.us>; Crane, Kristin <Kristin.Crane@co.snohomish.wa.us>; Cummings, Jason <Jason.Cummings@co.snohomish.wa.us>; Held, Michael <Michael.Held@co.snohomish.wa.us>; Percy, Heidi <heidi.percy@co.snohomish.wa.us>; Sullivan, Brian <Brian.Sullivan@co.snohomish.wa.us>; Klein, Ken <Kenneth.Klein@co.snohomish.wa.us>; Durham, Alessandra <Alessandra.Durham@co.snohomish.wa.us>; Harper, Lacey <Lacey.Harper@co.snohomish.wa.us>; Hjelle, Linda <Linda.Hjelle@co.snohomish.wa.us>; Kennedy, Nathan <Nathan.Kennedy@co.snohomish.wa.us>; Fell, Garth <Garth.Fell@co.snohomish.wa.us>; Montes, Gricelda <Gricelda.Montes@co.snohomish.wa.us>; Reynolds, Rhea <Rhea.Reynolds@co.snohomish.wa.us>; McCrary, Michael <Michael.McCrary@co.snohomish.wa.us>; Mass, Julie <Julie.Mass@co.snohomish.wa.us>; Camp, Peter <peter.camp@snoco.org>; Clarkson, Allegra <Allegra.Clarkson@co.snohomish.wa.us>; Marcy, Joshua <Joshua.Marcy@co.snohomish.wa.us>; Frank, Dawson <Dawson.Frank@co.snohomish.wa.us>; McGuire, Pete <Pete.McGuire@co.snohomish.wa.us>; Brell-Vujovic, Mary Jane <Mary.Vujovic@co.snohomish.wa.us>; Roullier, Wendy <Wendy.Roullier@co.snohomish.wa.us>; Liddicoat, Michael <Michael.Liddicoat@co.snohomish.wa.us>; Worsham, Dennis <Dennis.Worsham@co.snohomish.wa.us>; Aguilar, Pamela <Pamela.Aguilar@co.snohomish.wa.us>; Thomsen, Nicole <Nicole.Thomsen@co.snohomish.wa.us>; Schmit, Lucia <Lucia.Schmit@co.snohomish.wa.us>; Beazizo, Heidi <Heidi.Beazizo@co.snohomish.wa.us>; Salmon, Dara <Dara.Salmon@co.snohomish.wa.us>; Lacy, Matt <John.Lacy@co.snohomish.wa.us>; Krueger, Nicole <nicole.krueger@co.snohomish.wa.us>; Lark, Alexander <Alexander.Lark@co.snohomish.wa.us>; Kraski, Sonya

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Subject: RE: Budget Presentations

During presentations this week, Councilmembers are asking some questions that require a bit of research and follow-up. We are asking that if you have such questions, that you forward your responses to myself and the analyst for your committee. We are tracking all Council questions, and will make sure all responses are forwarded to Councilmembers, and that will also allow us to follow up if anything is missed.

Thanks for your assistance, it is much appreciated.

Jim

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