



Snohomish County Council

Committee: LJHS
ECAF: 22-0528
Proposal: Ord. 22-024

Analyst: Heidi Beazizo
Date: May 18, 2022

Consideration

The Executive’s Office requests Council consider approving proposed Ordinance 22-024 which would approve and authorize a supplemental appropriation related to a grant agreement with the Department of Commerce for the Eviction Rent Assistance Program 2.0 (ERAP 2.0).

Background

The Washington State Department of Commerce (Commerce), acting as the pass-through agency for the US Department of Treasury, has allocated funds to Snohomish County for the Eviction Rent Assistance Program 2.0.

These funds were not anticipated in the 2022 budget.

Current Proposal

Scope: Ordinance 22-024 requests approval of a supplemental appropriation for the grant agreement with Commerce for the county to administer ERAP 2.0.

Duration: 2022 Budget Year

Fiscal Implications: \$20,789,658

2022 Budget: NO. Expenditure Authority is requested in the following DAC’s:

Expenditure

124-5200205614102	P-T ERAP-2	\$20,749,658
124-5044611011	Regular Salaries	\$25,000
124-5044612013	Personnel Benefits	\$15,000
TOTAL		\$20,789,658

Revenue

124-320020561027	P-T ERAP-2 Rev. Ind fed	\$20,749,658
124-304461561027	ERAP-2 Admin Ind fed	\$40,000
TOTAL		\$20,789,658

Future Budget Impacts: Unknown

Handling: NORMAL

Approved-as-to-form: YES

Risk Management: N/A

Executive Recommendation: YES

Analysis: Partner ECAF 2022-0515, Motion 22-214

Request: Move this Ordinance to GLS on June 1 for Council to set time and date for a Public Hearing on June 22 at 10:30 AM.

Following public comment, the request is for Council to consider taking action.