



**Snohomish County Council**  
**Committee of the Whole - Budget Deliberations**  
**Agenda**

Megan Dunn, Council Chair  
Jared Mead, Council Vice-Chair  
Councilmembers: Sam Low, Nate Nehring, Strom Peterson

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**Thursday, October 6, 2022**

**9:30 AM**

**Jackson Board Room  
& Remote Meeting**

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**Webinar Link: <https://zoom.us/j/94846850772>**

Join by Phone: (253) 215-8782 or (301) 715-8592  
Enter Meeting ID: 948 4685 0772

The public may participate in person at  
3000 Rockefeller Ave, 8th Floor, Jackson Board Room, Everett, WA  
or remotely by using the Zoom link above.

***2023 BUDGET DELIBERATIONS - DEPARTMENT PRESENTATIONS***

**CALL TO ORDER**

**ROLL CALL**

**PUBLIC COMMENT**

**Capital Improvement Program Presentations**

**\*9:30 a.m. - 10:30 a.m.**

1. Public Works [2022-1042](#)
  - a. Road Fund 6-Year TIP
  - b. Solid Waste 6-Year CIP
  
2. Facilities and Fleet CIP [2022-1043](#)

***\*10:30 a.m. - 10:45 a.m. break***

**\*10:45 a.m. - 12:15 p.m.**

1. Conservation & Natural Resources CIP [2022-1044](#)
  - a. Parks & Fair Division
  - b. Surface Water Management Division
2. Airport CIP [2022-1045](#)
3. Department of Information Technology (DoIT) CIP [2022-1046](#)

***\*Times are subject to change***