



Committee of the Whole

Ryan Countryman

Council Initiated:

Yes

No

ECAF: 2024-2630

Motion: 24-429

Type:

Contract

Board Appt.

Code Amendment

Budget Action

Other

Requested Handling:

Normal

Expedite

Urgent

Fund Source:

General Fund

Other

N/A

Executive Rec:

Approve

Do Not Approve

N/A

Approved as to

Form:

Yes

No

N/A

Subject: Contract – Weatherization Assistance Program

Scope: Motion 24-429 approves and authorizes the County Executive to sign the *State Home Energy Assistance Program-Weatherization (HEAP-Wx)* contract S24-32610-422 with the Washington State Department of Commerce (Commerce).

Duration: July 1, 2024 to June 30, 2025
(Reflecting the State of Washington fiscal year.)

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2025	2026	2027	Total
130-Grant Control	\$289,199	\$867,597	0	0	\$1,156,796
Total	\$289,199	\$867,597	0	0	\$1,156,796

Revenue	Current Year	2025	2026	2027	Total
130-Grant Control	\$289,199	\$867,597	0	0	\$1,156,796
Total	\$289,199	\$867,597	0	0	\$1,156,796

Authority Granted:

Authorization for the County Executive to sign the contract.

Background:

Commerce implements a State Home Energy Assistance Program-Weatherization (HEAP-Wx) which assists low-income households in replacement of heating and cooling systems. Commerce has authorized local administration of this program by the Snohomish County Weatherization Program housed in the County Department of Conversation and Natural Resources (DCNR). The outcome for HEAP-Wx is to provide low-income households with adequate heating and cooling systems. Grant funds provide for local administration and delivery of program services. Services include home visits to determine whether the client’s heating and cooling system needs repair or replacement and installation or repair by an approved subcontractor.

Motion 24-429 would approve a grant contract with Commerce for the current State fiscal year that would provide \$1,156,796 in funding for local administration of the HEAP-Wx program.

Request:

Consideration during Committee of the Whole on November 12, 2024.