Consultant/Address/Telephone **Local Agency A&E** Jacobs Engineering Group, Inc. **Professional Services** 1100 112th Ave NE, Suite 500 Bellevue, WA 98004 Supplemental Agreement Contact Name / E-Mail Address Jeannette Delay / jeannette.delay@jacobs.com Supplement Number Telephone Supplement No. 11 425-452-1212 425-233-3222 Execution Date Completion Date Agreement Number 9/26/2018 12/31/2024 CCF02-18 **Project Title** New Maximum Amount Payable Ash Way: 164th Street SW to Gibson Road Remains Unchanged at \$3,353,739.00 Description of Work Provide all design services necessary to prepare 60% plans and proposed specifications, for improvements to Ash Way: 164th St SW to Gibson Rd, west of Mill Creek city limits, in unincorporated Snohomish County. Provide an opinion of cost based on 60% design development, for the roadway and drainage improvements of Ash Way from 18th Avenue West to the intersection of Admiralty Way and Gibson Road (approximately 12,000 linear feet of roadway). Assist the County in identifying Right-of-Way needs in support of its work in preparation of the Right-of-Way plans. The Local Agency of Snohomish County desires to supplement the Agreement entered into with Jacobs Engineering Group, Inc. and executed on September 26, 2018, as amended by Supplement No. 1 on December 2, 2019, as amended by Supplement No. 2 on March 5, 2020, as amended by Supplement No. 3 on December 11, 2020, as amended by Supplement No. 4 on February 26, 2021, as amended by Supplement No. 5 on June 24, 2021, as amended by Supplement No. 6 on October 14, 2021, as amended by Supplement No. 7 on May 13, 2022, as amended by Supplement No. 8 on December 13, 2022, as amended by Supplement No. 9 on January 30, 2023, as amended by Supplement No. 10 on September 6, 2023 and identified as Agreement No. CCF02-18. All provisions in the basic agreement remain in effect except as expressly modified by this supplement. The changes to the Agreement are described as follows: EXHIBIT D Prime Consultant Cost Computations - Fee Schedule, attached hereto by this reference made part of the previously amended Agreement, has been further amended and hereby replaces the previously amended EXHIBIT D. Ш EXHIBIT E Subconsultant Cost Computations - Fee Schedule, attached hereto by this reference made part of the previously amended Agreement, has been further amended and hereby replaces the previously amended EXHIBIT E. If you concur with this supplement and agree to the changes as stated above, please sign in the appropriate spaces below and return to this office for final action.

By: SNOHOMISH AGENCY

Approving Authority Signature

Date

By: JACOBS ENGINEERING GROUP, INC.

Consultant Signature

Fee Schedule

Consultant: Jacobs Engineering Group

Position Classification	Direct	ICR	Profit	Max Rate
	Salary Rate	@ <u>97.44%</u>	@27.40%	Per Hour
Project Manager 5	\$132.14	\$128.76	\$36.21	\$297.10
Project Manager 4	\$101.14	\$98.55	\$27.71	\$227.40
Project Manager 3	\$92.95	\$90.57	\$25.47	\$208.99
Project Manager 2	\$86.99	\$84.76	\$23.84	\$195.59
Project Manager 1	\$81.18	\$79.10	\$22.24	\$182.53
Civil Engineer 6	\$92.35	\$89.99	\$25.30	\$207.64
Civil Engineer 5	\$94.05	\$91.64	\$25.77	\$211.46
Civil Engineer 4	\$85.74	\$83.55	\$23.49	\$192.78
Civil Engineer 3	\$73.84	\$71.95	\$20.23	\$166.02
Civil Engineer 2	\$59.43	\$57.91	\$16.28	\$133.62
Civil Engineer 1	\$53.12	\$51.76	\$14.55	\$119.44
Structural Engineer 6	\$92.35	\$89.99	\$25.30	\$207.64
Structural Engineer 5	\$94.05	\$91.64	\$25.77	\$211.46
Structural Engineer 4	\$85.74	\$83.55	\$23.49	\$192.78
Structural Engineer 3	\$73.84	\$71.95	\$20.23	\$166.02
Structural Engineer 2	\$59.43	\$57.91	\$16.28	\$133.62
Structural Engineer 1	\$53.12	\$51.76	\$14.55	\$119.44
CADD Design 5	\$71.30	\$69.47	\$19.54	\$160.31
CADD Design 3	\$52.88	\$51.53	\$14.49	\$118.90
Contract Administration	\$57.16	\$55.70	\$15.66	\$128.52
Project Administrative Assistant	\$38.00	\$37.03	\$10.41	\$85.44
Project Controller	\$54.28	\$52.89	\$14.87	\$122.04
Intern - Engineering	\$38.00	\$37.03	\$10.41	\$85.44
Environmental Planner 4	\$74.24	\$72.34	\$20.34	\$166.92
Biologist 5	\$88.86	\$86.59	\$24.35	\$199.79
Estimating Manager 5	\$93.40	\$91.01	\$25.59	\$210.00
Estimating Manager 4	\$85.90	\$83.70	\$23.54	\$193.14
Senior Construction Manager	\$97.85	\$95.34	\$26.81	\$220.00
Construction Manager	\$70.98	\$69.16	\$19.45	\$159.59
Landscape Architect 5	\$84.36	\$82.20	\$23.11	\$189.68
Landscape Architect 4	\$75.67	\$73.73	\$20.73	\$170.14
Landscape Architect 3	\$67.58	\$65.85	\$18.52	\$151.95
Landscape Architect 2	\$62.40	\$60.80	\$17.10	\$140.30
Arborist	\$64.55	\$62.90	\$17.69	\$145.13
Stream Design 5	\$84.36	\$82.20	\$23.11	\$189.68
Stream Design 4	\$75.67	\$73.73	\$20.73	\$170.14

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit D without prior written consent of the COUNTY.

Subconsultant Services and Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the Consultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications	Rates
Mileage	Current IRS Rate
Outside Vendor Costs	At Cost

Any ODC not included in the above list shall not be eligible for payment without prior written consent of the County. All reimbursable charges must be necessary for the services provided under this AGREEMENT.



Development Division Contract Services Office PO Box 47408 Olvmpia. WA 98504-7408 7345 Linderson Way SW Turnwater, WA 98501-6504

TTY: 1-800-833-6388 www.wedot.we.gov

March 22, 2024

Jacobs Engineering Group, BIA 6312 S. Fiddler's Green Circle, Suite 300 North Greenwood Village, CO 80111

Subject: Acceptance FYE 2023 ICR – Audit Office Review

Dear Jennifer Whited:

Transmitted herewith is the WSDOT Audit Office's memo of "Acceptance" of your firm's FYE 2023 Indirect Cost Rate (ICR) of the following:

Home Office: 97.44% of direct labor
 Field Office: 87.80% of direct labor

This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 704-6397 or via email consultantrates@wsdot.wa.gov.

Regards,

Schatzie Harvey (Mar 25, 2024 04:26 PDT)
SCHATZIE HARVEY, CPA

Contract Services Manager

SH:BJO

Fee Schedule

Subconsultant: 1 Alliance Geomatics, LLC

Position Classification	Direct Salary Rate	ICR @ <u>133.24%</u>	Profit @ <u>27.40%</u>	Max Rate Per Hour
Administrative Assistant 3	\$35.88	\$47.81	\$9.83	\$93.52
Administrative Assistant 5	\$49.88	\$66.46	\$13.67	\$130.00
Principal Surveyor	\$86.33	\$115.02	\$23.65	\$225.00
Tech 1, 2, 3, 4 and 5	\$55.63	\$74.12	\$15.24	\$145.00
Project Surveyor	\$60.50	\$80.61	\$16.58	\$157.69
Project Manager	\$76.73	\$102.24	\$21.03	\$200.00
Survey Manager	\$76.73	\$102.24	\$21.03	\$200.00

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit E without prior written consent of the COUNTY.

Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the subconsultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications	Rates
Mileage	Current IRS Rate
Outside Vendor Costs	At Cost

Any ODC not included in the above list shall not be eligible for payment without prior written consent of the County. All reimbursable charges must be necessary for the services provided under this AGREEMENT.



Development Division

Contract Services Office PO Box 47408 Olympia, WA 98504-7408 7345 Linderson Way SW Turnwater, WA 98501-6504

TTY: 1-800-833-6388 www.wsdot.ws.gov

August 8, 2024

Atlas Technical Consultants, LLC 13215 Bee Cave Parkway, Building B, Suite 230 Austin, TX 78738

Subject: Acceptance FYE 2023 ICR – CPA Report

Dear Andrew Kostas:

We have accepted your firm's FYE 2023 Indirect Cost Rate (ICR) based on the "Independent CPA Report" prepared by Carr, Riggs & Ingram, LLC as follows:

- Home Office: 133.24% of direct labor (rate includes 0.44% Facilities Capital Cost of Money)
- Field Office: 127.85% of direct labor (rate includes 0.28% Facilities Capital Cost of Money)

This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with the firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 704-6397 or via email consultantrates@wsdot.wa.gov.

Regards,

Schatzle Harvey (Aug 8, 2024 15:48 PDF)
SCHATZIE HARVEY, CPA

Contract Services Manager

SH: kb

Fee Schedule

Subconsultant: CM Design Group, LLC

Position Classification	Direct Salary Rate	ICR @ <u>110.00%</u>	Profit @ <u>27.40%</u>	Max Rate Per Hour
Principal	\$95.00	\$104.50	\$26.03	\$225.53
Sr Project Manager	\$78.00	\$85.80	\$21.37	\$185.17
Project Manager	\$68.00	\$74.80	\$18.63	\$161.43
Engineer 4	\$58.00	\$63.80	\$15.89	\$137.69
Engineer 3	\$46.00	\$50.60	\$12.60	\$109.20
Engineer 2	\$40.00	\$44.00	\$10.96	\$94.96
Engineer 1	\$35.50	\$39.05	\$9.73	\$84.28
Sr CAD Drafter	\$28.00	\$30.80	\$7.67	\$66.47
CAD Drafter	\$28.00	\$30.80	\$7.67	\$66.47
Accounting Support	\$30.00	\$33.00	\$8.22	\$71.22
Administrative Support	\$26.00	\$28.60	\$7.12	\$61.72

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit E without prior written consent of the COUNTY.

Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the subconsultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications	Rates
Mileage	Current IRS Rate
Outside Vendor Costs	At Cost
	

Any ODC not included in the above list shall not be eligible for payment without prior written consent of the County. All reimbursable charges must be necessary for the services provided under this AGREEMENT.