

ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

ECAF Title Software as a Service Agreement with Rave Wireless Amendment 2
 Fund Name Software Maintenance

Proposed Action's Impact on:

	2023	2024	2025	2026	2027	2028	Total
Increase (Decrease) in FTEs							na
Expenditure Increases							
1 Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Equipment/ Hardware	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Software Subscription Fees	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000
5 Implementation Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 Maintenance/Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7 Sales Tax	\$ 297	\$ 297	\$ -	\$ -	\$ -	\$ -	\$ 594
Total Expenditures	\$ 3,297	\$ 3,297	\$ -	\$ -	\$ -	\$ -	\$ 6,594
Revenues Increase (Decrease)							
1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Increase (Decrease in Revenues)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Increase (Decrease) in County Financial Resources	\$ (3,297)	\$ (3,297)	\$ -	\$ -	\$ -	\$ -	\$ (6,594)