

1 APPROVED: 11/08/23
2 EFFECTIVE: 11/26/23

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7 SNOHOMISH COUNTY COUNCIL
8 SNOHOMISH COUNTY, WASHINGTON

9
10 ORDINANCE NO. 23-119

11
12 AN ORDINANCE APPROVING THE 2024 ANNUAL CONSTRUCTION PLAN FOR COUNTY
13 TRANSPORTATION IMPROVEMENTS

14
15 WHEREAS, RCW 36.81.130 calls for the county road engineer to file with the county
16 legislative authority, for consideration and adoption, a plan for the laying out, construction and
17 maintenance of all county roads for the ensuing fiscal year; and

18
19 WHEREAS, the Snohomish County Engineer has submitted the 2024 Annual Construction
20 Plan for Transportation to the County Council for consideration in accordance with RCW 36.81.130;
21 and

22
23 WHEREAS, the 2024 Annual Construction Plan for Transportation is attached hereto as
24 Exhibit A; and

25
26 WHEREAS, this annual construction plan conforms as nearly as practicable to the County's
27 long-range road program and comprehensive plan as contained in the 2024-2029 Six-Year
28 Transportation Improvement Program, adopted November 8, 2023, by Motion No. 23-425, and in
29 the Transportation Element for the Snohomish County Comprehensive Plan, adopted on June 10,
30 2015, in Amended Ordinance No. 14-137; and

31
32 WHEREAS, the 2024 Annual Construction Plan for Transportation meets all other
33 requirements set forth in RCW 36.81.130;

34
35 NOW, THEREFORE, BE IT ORDAINED:

36
37 Section 1. The Snohomish County 2024 Annual Construction Plan for Transportation for the
38 laying out, construction, and maintenance of county roads, attached hereto as Exhibit A, as
39 submitted by the Snohomish County Engineer, is hereby approved and adopted pursuant to RCW
40 36.81.130 and is, by this reference, incorporated herein and made a part hereof.
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ORDINANCE NO. 23-119

AN ORDINANCE APPROVING THE 2024 ANNUAL
CONSTRUCTION PLAN FOR COUNTY
TRANSPORTATION IMPROVEMENTS - 1

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PASSED this 8th day of November, 2023.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Jared Mead
Chair

ATTEST:

[Signature]
Clerk of the Council

APPROVED

VETOED

EMERGENCY

DATED: November 16, 2023

[Signature]
County Executive

ATTEST:

Melissa Geraghty

Approved As To Form Only:

[Signature] 9/13/23
Deputy Prosecuting Attorney

ORDINANCE NO. 23-119

AN ORDINANCE APPROVING THE 2024 ANNUAL
CONSTRUCTION PLAN FOR COUNTY
TRANSPORTATION IMPROVEMENTS - 2

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
Year 2024								52,086	13,455	6,764	31,867	52,086	7,550	6,700	4,814	31,874	1,148
A. Miscellaneous Engineering and Studies								1,107	1,107	0	0	1,107	725	10	17	355	0
A.01	Preliminary Engineering: General	N/A	All	07	All	SG	1660	30	30			30	30				
								30	30	0	0	County					
A.02	Right of Way: General	N/A	All	N/A	All	MRP	XA02	10	10			10		10			
								10	10	0	0	County					
A.03	Project Close Out and Funding Audit	N/A	All	N/A	N/A	BJT	1212	15	15			15			15		
								15	15	0	0	County					
A.13	Contribution to WSDOT Projects	N/A	All	N/A	SR	MAO	XA13	15	15			15	15				
								15	15	0	0	County					
A.13.08	SR 524 Widening at Yew Way: Paradise Lake Rd to SR 524	N/A	5	05	SR	SG	1777	7	7			7			2	5	
								7	7	0	0	County					
A.17.04	SR 530/Smokey Pt Blvd Roundabout	N/A	1	12	SR	MAO	XA1704	350	350			350				350	
								350	350	0	0	County					
A.18	Sound Transit 3 Coordination	N/A	All	23	N/A	JGL	XA18	500	500			500	500				
								500	500	0	0	ST					
A.21.02	148 St SW I-5 Overcrossing Feasibility Study	D	All	23	N/A	MAO	XA2102	100	100			100	100				
								100	100	0	0	County					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
A.21.03	128 St SW / 130 St SW High Capacity Transit Access Study	D	All	23	N/A	MAO	XA2103	80	80			80	80				
								80	80	0	0	County					
B. Pavement Preservation and Rehabilitation Program (PPRP)								10,671	1,462	0	9,209	10,671	312	0	1,373	8,986	0
B.01	Countywide Pavement Rating: Arterials and Local Access Roads	N/A	All	07	All	TBA	1000	90	90			90	30		60		
								90	90	0	0	County					
B.01.13	Rural Roads Preservation: Pioneer Highway	N/A	1	07	06	SF	1792	10	10			10			10		
								10	10	0	0	County					
B.01.14	132 St SE/134 Pl SE/Cathcart Way Overlay: Seattle Hill Road to SR9	N/A	4	07	14	MGF	1797	5,965	469		5,496	5,965			772	5,193	
								1,062	0	0	1,062	CAPP					
								194	194	0	0	County					
								275	275	0	0	FFT1					
								4,434	0	0	4,434	NHS					
B.01.15	164 St SW Overlay: Spruce Way to Ash Way	N/A	3	07	14	DL	1794	3,713			3,713	3,713			460	3,253	
								928	0	0	928	NHFP					
								2,785	0	0	2,785	NHPP					
B.01.16	Alderwood Mall Pkwy Overlay: Lynnwood C/L to SR 525 & 16800 Block to 164 St SW	N/A	3	07	16	MCR	1779	10	10			10	10				
								10	10	0	0	County					
B.01.18	140 St NW / NE Overlay	N/A	1,2	07	06	TBA	XB0118	247	247			247	247				
								247	247	0	0	County					
B.03	ADA Transition Upgrades	N/A	All	06	All	SG	1572	305	305			305	25		30	250	
								305	305	0	0	County					
B.03.12	Beverly Park Rd ADA Upgrades at Fairmount Elem & Center Rd	N/A	2	32	16	ADO	1785	331	331			331			41	290	
								331	331	0	0	County					

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C. Non-Motorized / Transit / HOV								1,977	154	298	1,525	1,977	1,306	0	115	556	0
C.00.67	Hilltop Elementary School Sidewalk Gap Improvements	E/F	3	32	17	SG	1802	318		68	250	318			53	265	
								250	0	0	250	TIB-USP					
								68	0	68	0	TIF-E					
C.00.78	18 Ave W Sidewalk: 151 St SW to Jefferson Way	D	3	32	19	SG	1789	345	115	230		345			57	288	
								115	115	0	0	County					
								230	0	230	0	TDM/DD					
C.01.01	Pedestrian Facility Feasibility Studies	N/A	All	32	All	SG	1502	1	1			1	1				
								1	1	0	0	County					
C.41	Interurban Trail Improvements: 167 Pl SW to 160 St SW	N/A	4	32	17	OF	1778	25	25			25	25				
								25	25	0	0	County					
C.42.01	North Creek Trail Phase 1: SR 524 to Sprague Dr	N/A	4	32	N/A	DL	1776	8	8			8			5	3	
								8	8	0	0	County					
C.42.02	North Creek Trail Phase 2: Waxen Rd to 183 St SE	N/A	4	32	N/A	DL	XC4202	5	5			5	5				
								5	5	0	0	County					
C.44	128 St SW: 8 Ave W to Interurban Trail Multimodal Improvements	D	3,4	06	14	TBA	XC44	275			275	275	275				
								275	0	0	275	PED/BIKE SAFETY					
C.57	I-5 / 164 St SW Direct Access Improvements	N/A	3	22	N/A	BXC	1804	1,000			1,000	1,000	1,000				
								1,000	0	0	1,000	MOVE AHEAD WA					
D. Traffic Safety / Intersections								13,027	990	1,672	10,365	13,027	659	1,155	1,455	9,510	248
D.01.01	Project Development / Preliminary Engineering Spot Safety/Operational Improvements	N/A	All	12	All	MD	XD0101	20	20			20	20				
								20	20	0	0	County					

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D.01.02	New Plats-Signage/Channelization by Work Order	N/A	All	12	All	DV	7016	65	65			65					65
								65	65	0	0	PLATS					
D.01.03	Private Roads-Improvements by Work Order	N/A	All	12	All	DV	7013	1	1			1					1
								1	1	0	0	County					
D.01.04	Arterial Roads-Improvements by Work Order	N/A	All	12	All	DV	7014	35	35			35					35
								35	35	0	0	County					
D.01.05	Access Roads-Improvements by Work Order	N/A	All	12	All	DV	7015	50	50			50					50
								50	50	0	0	County					
D.01.06	Safety Project Contingency	N/A	All	12	All	MD	XD0106	34	34			34	9	5	4		16
								34	34	0	0	County					
D.02.01	Project Development / Preliminary Eng Traffic Signal and Intersection Improvements	N/A	All	12	All	MD	XD0201	33	33			33	33				
								33	33	0	0	County					
D.02.03	Larch Way/Logan Rd and Locust Way Intersection Improvements	F	3,4	12	17	MGF	1591	3,910		1,410	2,500	3,910		50	480	3,380	
								14	0	14	0	TDM/FF					
								2,500	0	0	2,500	TIB-UAP					
								1,396	0	1,396	0	TIF-F					
D.02.21	Miscellaneous Signal Upgrades - Contract	N/A	All	12	All	MD	1039	25	25			25	6		4	15	
								25	25	0	0	County					
D.03	Neighborhood Traffic Calming Locations	N/A	All	12	All	MD	7020	11	11			11	5		1		5
								11	11	0	0	County					
D.04	Guardrail Project Locations	N/A	All	12	All	SG	7380	20	20			20	15		5		
								20	20	0	0	County					

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D.05	Emergent Road Bank Stabilization Projects	N/A	All	12	All	DT	XD05	100	100			100	16		8		76
								100	100	0	0	County					
D.10	Road Safety Plan	N/A	All	12	All	MD	XD10	156	156			156	156				
								156	156	0	0	County					
D.41.02A	Index Galena Flood Repair MP 6.4-6.9 Group 1	N/A	5	03	09	MCR	1532	90	90			90			50	40	
								90	90	0	0	County					
D.41.02B	Index Galena Flood Repair MP 6.4-6.9 Group 2	N/A	5	03	09	MCR	1774	20	20			20			20		
								20	20	0	0	County					
D.41.02C	Index Galena Slide Repair MP 6.1-6.8 Group 3	N/A	5	03	09	MCR	1803	15			15	15			15		
								15	0	0	15	ER					
D.41.14	Goodman Creek Culvert Flood Repair at MLH MP 46.5	N/A	1	06	07	LB	1767	4,250	316		3,934	4,250	127		538	3,585	
								316	316	0	0	County					
								2,674	0	0	2,674	ER					
								1,260	0	0	1,260	FLAP					
D.60	Adaptive Signal System - SR 527, SR 96, 128, Airport Rd Corridor	N/A	2,3,4,5	12	N/A	MD	1579	50	2		48	50				50	
								1	0	0	1	BOTHELL					
								2	2	0	0	County					
								1	0	0	1	EVERETT					
								43	0	0	43	STP(U)					
								3	0	0	3	WSDOT					
D.60.01	Adaptive Signal Systems Phase II	N/A	3,4	12	N/A	MD	1418	50	2		48	50				50	
								2	0	0	2	BOTHELL					
								2	2	0	0	County					
								2	0	0	2	LYNNWOOD					
								43	0	0	43	STP(U)					
								1	0	0	1	WSDOT					

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D.64	S Machias Rd / Dubuque Rd Intersection Improvements	B	5	12	06	MCR	1742	172		172		172	72	100			
								130	0	130	0	TIF B-G FALLS					
								42	0	42	0	TIF-B					
D.67.01	84 St NE / 163 Ave NE Intersection Improvements	N/A	1	12	06	MCR	1758	2,039			2,039	2,039			255	1,784	
								2,039	0	0	2,039	HSIP					
D.67.02	84 St NE / 123 Ave NE Intersection Improvements	N/A	1	12	06	OF	1790	1,090			1,090	1,090	90	1,000			
								300	0	0	300	HSIP					
								320	0	0	320	HSIP-IF					
								470	0	0	470	RAP					
D.67.03	84 St NE Corridor Spot Improvements	N/A	1	12	06	BLL	1801	691			691	691	10		75	606	
								681	0	0	681	HSIP					
								10	0	0	10	HSIP-IF					
D.69	S Machias Rd / Three Lakes Rd Intersection Improvements	C	5	04	16	OF	1780	90		90		90	90				
								31	0	31	0	TDM/CC					
								59	0	59	0	TIF-C					
D.70	2023 Countywide Spot Improvements	N/A	1	12	16	TBA	XD70	10	10			10	10				
								10	10	0	0	County					
E. Capacity								15,308	5,567	4,794	4,947	15,308	1,803	5,500	980	7,025	0
E.36	Broadway Ave Realignment: Yew Way to SR 524	E	5	02	17	DL	1315	3	3			3	3				
								3	3	0	0	County					
E.40.01	36 Ave W / 35 Ave W: 164 St SW to SR 99	D	3	04	17	DL	1491	5		5		5	5				
								5	0	5	0	TIF-D					
E.40.02	36 Ave W / 35 Ave W Phase 1: 164 St SW to 156 St SW	D	3	04	16	DL	1783	4,315	2,000	310	2,005	4,315			515	3,800	
								2,000	2,000	0	0	PWTF					
								2,005	0	0	2,005	STP(U)					
								310	0	310	0	TIF-D					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
E.40.03	35 Ave W Phase 2: 156 St SW to SR 99	D	3	04	16	DL	1784	3,690	530	383	2,777	3,690			465	3,225	
								530	530	0	0	PWTFL					
								2,777	0	0	2,777	TIB-UAP					
								383	0	383	0	TIF-D					
E.41.06	180 St SE Phase 2: Brook Blvd to 35 Ave SE	D	4	04	16	DL	1581	10		10		10	10				
								10	0	10	0	TIF-D					
E.48	88 St NE: 44 Dr NE to 61 Dr NE	A	1	04	16	SG	1619	600		600		600		600			
								149	0	149	0	MIT FUND					
								51	0	51	0	TIF A-MSVL					
								400	0	400	0	TIF-A					
E.52.01	Ash Way: 164 St SW to Gibson Rd	D	3	04	17	OF	1638	1,000		1,000		1,000	1,000				
								1,000	0	1,000	0	TIF-D					
E.52.05	Ash Way/Gibson Rd Phase 2: Admiralty Way to 134 St SW	D	3	04	17	OF	XE5205	4,500	3,034	1,466		4,500		4,500			
								3,034	3,034	0	0	County					
								149	0	149	0	MIT FUND					
								1,317	0	1,317	0	TIF-D					
E.54	Poplar Way: Larch Way to Lynnwood City Limits	F	3	04	17	TBA	XE54	310		310		310	310				
								82	0	82	0	TIF F-BOTHELL					
								228	0	228	0	TIF-F					
E.56	67 Ave NE / 152 St NE Intersection Improvements	A	1	04	07	MGF	1749	150		150		150	150				
								150	0	150	0	TIF-A					
E.59	43 Ave SE: SR 524 to 180 St SE	E	4,5	01	08	MCR	1592	160		160		160	60	100			
								8	0	8	0	TDM/EE					
								152	0	152	0	TIF-E					
E.60	Alderwood Mall Parkway: SR 525 to 168 St SW	D	3	04	16	MCR	1750	215		50	165	215	15	200			
								50	0	50	0	INTERLOCAL-TSA D					
								165	0	0	165	STP(U)					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
E.62	Maple Rd / Butternut Rd Intersection Improvements	D/F	4	04	17	OF	1759	250		250		250	150	100			
								250	0	250	0	TIF-F					
E.63	228 St SE: 35 Ave SE to 39 Ave SE	F	4,5	04	16	MAO	1757	100		100		100	100				
								100	0	100	0	TIF-F					
F. Bridge Replacement and Rehabilitation								7,661	1,840	0	5,821	7,661	2,730	35	684	4,212	0
F.01	Miscellaneous Bridge Projects	N/A	All	11	All	TJT	XF01	50	50			50	50				
								50	50	0	0	County					
F.01.04	Bridge Load Rating	N/A	All	14	All	TJT	1302	25	25			25	25				
								25	25	0	0	County					
F.01.15	Bridge Scoping	N/A	All	14	All	TJT	1541	25	25			25	25				
								25	25	0	0	County					
F.01.18	Jordan Creek Bridge #214 Replacement	N/A	1	14	07	TJT	1369	100			100	100	100				
								100	0	0	100	BROS					
F.38	Richardson Creek Bridge #300 (Woods Crk Rd) Replacement	N/A	5	09	07	NWA	1419	35	35			35	25	10			
								35	35	0	0	County					
F.39	Granite Falls Bridge #102 (Mtn Loop Hwy) Replacement	N/A	1	09	07	LB	1622	1,625	1,625			1,625	1,600	25			
								1,087	1,087	0	0	County					
								538	538	0	0	REET II					
F.51	Red Bridge #537 (Mtn Loop Hwy) Preventative Maintenance	N/A	1	11	07	MSR	1782	1,561			1,561	1,561			249	1,312	
								1,561	0	0	1,561	BROS					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
F.54	Swamp Creek Bridge #503 Replacement	N/A	4	09	17	NWA	1420	3,335			3,335	3,335			435	2,900	
								2,386	0	0	2,386	BROS					
								949	0	0	949	BROS-IF					
F.56	Larson Road Bridge #101 Seismic Retrofit	N/A	1	09	08	TBA	XF56	5	5			5	5				
								5	5	0	0	County					
F.57	Pilchuck Creek Bridge #626 Replacement	N/A	1	10	09	MSR	1800	375			375	375	375				
								375	0	0	375	BROS					
F.59	Snohomish River Bridge #1 Scour Mitigation	N/A	5	11	16	NWA	1781	450			450	450	450				
								88	0	0	88	BROS					
								362	0	0	362	BROS-IF					
F.60	Larson Bridge #101 - Preventative Maint/Retrofit	N/A	1	11	08	TBA	XF60	25	25			25	25				
								25	25	0	0	County					
F.61	Sultan Bridge #94 - Preventive Maint/Painting	N/A	5	11	14	TBA	XF61	50	50			50	50				
								50	50	0	0	County					
G. Drainage								2,335	2,335	0	0	2,335	15	0	190	1,230	900
G.01	Misc Road Drainage Improvements	N/A	All	03	All	TBA	XG01	900	900			900					900
								900	900	0	0	SWM					
G.02.17	Mann Rd and Ben Howard Rd Improvements	N/A	5	04	07	OF	1726	100	100			100			20	80	
								100	100	0	0	County					
G.02.18	67 Ave NE at 112 St NE Drainage Improvement (Phase 1)	N/A	1	06	09	DH	1775	920	920			920			120	800	
								920	920	0	0	County					

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G.02.19	67 Ave NE at 112 St NE Drainage Improvement (Phase 2)	N/A	1	06	09	DH	XG0219	400	400			400			50	350	
								400	400	0	0	County					
G.10.01	111 St SE Culvert Replacement at MP 0.35	N/A	5	03	09	MSR	1788	5	5			5	5				
								5	5	0	0	County					
G.10.03	132 Ave SE Culvert Replacement at 3624	N/A	5	03	09	DL	1793	5	5			5	5				
								5	5	0	0	County					
G.10.04	Meadow Rd Culvert Replacement at 13632	N/A	4	03	17	MGF	1795	5	5			5	5				
								5	5	0	0	County					