

Snohomish County Council Public Hearings Meeting Minutes

Council Chair Nate Nehring
Council Vice-Chair Megan Dunn
Councilmembers: Sam Low. Jared Mead. Strom Peterson

Wednesday, October 22, 2025

10:30 AM

Jackson Board Room - 8th Floor Robert J. Drewel Building & Remote Meeting

BUDGET PUBLIC HEARING

Snohomish County Council holds a public hearing on the Executive's Proposed 2025-2026 Mid-Biennial Modifications to the Biennial Budget consisting of the following actions

PRESENT:

Council Chair Nehring
Council Vice-Chair Dunn
Councilmember Low (remote)
Councilmember Mead
Councilmember Peterson (remote)
Heidi Beazizo, Chief of Staff
Jim Martin, Council Staff
Nathan Kennedy, Finance Director
Kara Main-Hester, Finance
Cheri Danner, Asst. Clerk of the Council
Debbie Eco, Clerk of the Council

CALL TO ORDER

Chair Nehring called the Council to order at 10:30 a.m.

ROLL CALL

The clerk called the roll and stated that all five members were present.

ACTION ITEMS

The clerk read the agenda title into the record.

Nathan Kennedy, Finance Director, provided a high-level technical overview of the ECAFs, ordinances, and motions that comprise the Executive's recommended 2025-2026 Mid-Biennium Modifications to the Budget. There were no questions from councilmembers.

Chair Nehring opened the hearing for public testimony. There were no persons present wishing to provide testimony. Testimony was kept open.

ACTION: Vice-Chair Dunn made a motion to continue the hearing to November 5, 2025, at the hour of 10:30 a.m. Councilmember Mead seconded the motion and it carried unanimously.

1.	Budget Ordinance 25-058, relating to Property Taxes, Fixing the 2026 General Property Tax Levy for Snohomish County and Preserving Future Levy Capacity	<u>2025-3045</u>
2.	Budget Ordinance 25-059, authorizing an increase in general tax revenues for property taxes collected in 2026	<u>2025-3046</u>
3.	Budget Ordinance 25-060, relating to Property Taxes, Fixing the 2026 Road Property Tax Levy for Snohomish County	<u>2025-3047</u>
4.	Budget Ordinance 25-061, authorizing an increase in road tax revenues for property taxes collected in 2026	<u>2025-3048</u>
5.	Budget Ordinance 25-062, relating to Property Taxes, Fixing the 2026 Conservation Futures Property Tax Levy for Snohomish County and Preserving Future Levy Capacity	2025-3049
6.	Budget Ordinance 25-063, authorizing an increase in conservation futures tax revenues for property taxed collected in 2026	<u>2025-3050</u>
7.	Budget Ordinance 25-064, approving the 2026 Annual Road Program for County Transportation Improvements	2025-2933
8.	Budget Motion 25-451, adopting the 2026-2031 Six-Year Transportation Improvement Program	2025-2934
9.	Budget Motion 25-452, approving the 2026 Snohomish County Health Department Grant Work Plan	2025-3128
10.	Budget Motion 25-453, approving the 2026 Department of Human Services Grant Work Plan	2025-3129
11.	Budget Motion 25-454, approving the 2026 Department of Conservation and Natural Resources - Office of Energy and Sustainability Grant Work Plan	2025-3132

12.	Budget Motion 25-455, approving the 2026 Department of Conservation and Natural Resources - Surface Water Management Grant Work Plan	2025-3133
13.	Budget Motion 25-456, approving the 2026 Prosecuting Attorney's Office Grant Work Plan	<u>2025-3130</u>
14.	Budget Motion 25-457, approving the 2026 Sheriff's Office Grant Work Plan	2025-3131
15.	Budget Motion 25-458, approving the 2026 Department of Emergency Management Grant Work Plan	<u>2025-3134</u>
16.	Budget Motion 25-459, approving the 2026 Superior Court Grant Work Plan	<u>2025-3135</u>
17.	Budget Motion 25-460, approving the Schedule of Rental Rates to be charged by Fleet Services Division in 2026	2025-2864
18.	Budget Motion 25-461, approving the update to the Housing and Behavioral Health Capital Fund Investment Plan and authorizing the execution of necessary documents	<u>2025-3168</u>
19.	Budget Motion 25-462, related to the 2025-2026 Mid-Biennial Review; approving an increase in the number of employees authorized in the 2025-2026 Biennial Budget	2025-2990
20.	Budget Ordinance 25-065, related to the 2025-26 Biennial Budget; making mid-biennial modifications to the Biennial Budget	2025-3056

ADJOURN

There being no further business, Chair Nehring adjourned the Council for the day at 10:36 a.m.