

2024 Grant Work Plan

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization

Purpose of Grant (Brief description of work to be performed): **Low Income Weatherization Assistance Program (Puget Sound Energy)**

PSE Weatherization Assistance Program funds are designed to reduce the burden of rising home energy costs for low-income households by providing weatherization measures in gas heated homes. Families will be better able to understand and control their energy use, and safer and more affordable housing will be maintained throughout the County.

Existing/ongoing program ☒ Yes New program ☐ Yes
Source of grant funding: Federal ☐ State ☐ Local ☒ Other ☐

Grant Term: From **1/1/2017** to **12/31/2024**

Grantor: **Puget Sound Energy**

Grant Award **\$ 250,000**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Match Source _____ DAC **130367092206711** Amount **\$25,000**

Match Source _____ DAC **130367092216711** Amount **\$50,000**

Match Source _____ DAC **130367092226711** Amount **\$175,000**

Total Resources \$250,000

EXPENDITURES

3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) **\$250,000**

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☒ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

4. Pass Thru

(Estimated cost)

\$0

Total Expenditures \$250,000
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