



Snohomish County Council

Committee: Finance
ECAF: 2021-1119
Proposal: Mot. 22-013

Analyst: Jim Martin
Date: January 18, 2022

Consideration:

Approving a budget transfer within Risk Fund 506.

Background

This budget transfer within Snohomish County Risk Fund 506 is to provide budgetary authority within the Public Records Administration program for the additional expenditure authority needed for the addition of one additional FTE within the Public Records Office.

Current Proposal

This motion approves a budget transfer within Risk Fund 506, in the amount of \$95,000, from Risk Management Administration-General program, General Liability-Reportable Services (-\$95,000) to Regular Salaries (\$62,000), Personnel Benefits (30,500), and COLA Contingency (\$2,500) within the Public Records Administration program.

Duration: N/A

Fiscal Implications: Transfer of \$95,000 in Expenditure and Revenue, no net change

2022 Budget: No

Future Budget Impacts: N/A

Handling: Normal

Approved-as-to-form: N/A.

Risk Management: N/A.

Executive Recommendation: APPROVE.

Attachments: See ECAF packet.

Amendments: NONE.

Request: Move to GLS on February 2nd for consideration.