

AMENDMENT SHEET 5

ORDINANCE NO. 21-070 (ECAAF 2021-0740)

Proposed by: Council Members Nehring & Mead

Brief Title: Shift funding to support Additional \$600,000 per District for Council District Projects

1) Amend Section 2 as follows:

Page 2, Line 7 replace Expenditure table with the following:

13057504516784101	Prof Services	\$ 2,000,000
13057504506784101	Prof Services	\$ 4,000,000
13057504516784101	Prof Services	\$ 2,000,000
13057504506784101	Prof Services	\$ 500,000
13057504506784101	Prof Services	\$ 2,500,000
13057504506784101	Prof Services	\$ 2,350,000
13057504506784101	Prof Services	\$ 2,580,000
13057504506784101	Prof Services	\$ 110,000
13057504506784101	Prof Services	\$ 1,490,000
13057504506784101	Prof Services	\$ 500,000
13057516507784101	Prof Services	\$ 1,500,000
13057516533784101	Prof Services	\$ 5,000,000
13057516218784101	Prof Services	\$ 2,500,000
13057516218784101	Prof Services	\$ 4,500,000
13057516505784101	Prof Services	\$ 1,500,000
13057516505784101	Prof Services	\$ 1,100,000
13057516505784101	Prof Services	\$ 2,100,000
13057516515784101	Prof Services	\$ 500,000
13057516517784101	Prof Services	\$ 1,250,000
13057516517784101	Prof Services	\$ 500,000
13057516517784101	Prof Services	\$ 1,250,000
13057516517784101	Prof Services	\$ 5,000,000
13057516517784101	Prof Services	\$ 100,000
13057516517784101	Prof Services	\$ 350,000
13057539504784101	Prof Services	\$ 10,000,000
13057516507784101	Prof Services	\$ 1,430,388

Total Supplemental Appropriation: **\$56,610,388**

REVENUE:

130 37516218781027 ARPA Fed Direct 21.027 \$56,610,388

Total Revenue: **\$56,610,388**

Council Disposition: **APPROVED** Date: **10/06/2021**

NOTE: CM Nehring moved/CM Low seconded - unanimously approved 5-0