

Approved: 9/06/2023
Effective: 9/28/2023

SNOHOMISH COUNTY COUNCIL
SNOHOMISH COUNTY, WASHINGTON

ORDINANCE NO. 23-084

RELATING TO THE 2023 BUDGET; MAKING A SUPPLEMENTAL
APPROPRIATION IN GENERAL FUND 002 TO PROVIDE
EXPENDITURE AUTHORITY FOR DISTRICT COURT MENTAL HEALTH COURT

WHEREAS, the Washington State Administrative Office of the Courts is providing grant funding to District Court to support District Court's Mental Health Court. Specifically, the funding continues the Mental Health Program Coordinator increase from 0.5 to 1.0 FTE, the Legal Process Assistant II increase from 0.5 to 1.0 FTE, will retain the 1.0 FTE Therapeutic Court Case Manager, and will provide additional funding for equipment, training, supplies, and recovery support.

NOW, BE IT ORDAINED:

Section 1. The County Council makes the following finding of fact: a supplemental appropriation in the amount of \$162,648.67, is necessary in General Fund 002, for budget year 2023, to provide expenditure authority to fund staffing and other services for District Court's Mental Health Court. The increased staffing and services are funded by revenue received from the Washington State Administrative Office of the Courts.

Section 2. The appropriation unit and allocation detail for the supplemental appropriation described in Section 1 are as follows:

EXPENDITURE:

002 General Fund

002-52424023101	Salaries - Therap Ct	\$106,551.90
002-52424022013	Benefits - Therap Ct	\$46,046.77
002-52424023101	Supplies - Therap Ct	\$5,000.00
002-52424024201	Communications - Therap Ct	\$800.00
002-52424024303	Mileage – Therap Ct	\$500.00
002-52424024304	Meals – Therap Ct	\$400.00
002-52424024305	Lodging – Therap Ct	\$1,600.00
002-52424024933	Registration Fees – Therap Ct	\$1,750.00

Total Supplemental Appropriation: \$162,648.67

REVENUE:

002 General Fund

002-32424020121	AOC Grant – Therap Ct	\$162,648.67
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Total Revenue: \$162,648.67

