



Snohomish County Council

Committee: Finance Committee

Analyst: Jim Martin

ECAF: #2021-0057

Proposal: Ord 21-028

Date: May 5, 2021

Consideration:

Related to the 2021 Budget; Making an emergency appropriation in Grant Control Fund 130 to provide expenditure authority for unanticipated costs associated with the continuing response to the COVID-19 Pandemic.

Background

During 2020, in response to the COVID-19 pandemic, Snohomish County was awarded a CARES Act grant for approximately \$143 million. As the pandemic has continued into 2021, so too has the need for funding of programs dedicated to mitigating the impact of the public health emergency. This emergency ordinance would appropriate an additional \$3,512,342 in Grant Control Fund 130, for the continued support of these programs. The breakdown of funding by program is:

Department of Emergency Management-Childcare - \$2,012,342

Economic Stabilization-R3 Grants - \$1,500,000

This ordinance uses fund balance and investment interest earned from the CARES Act grant to fund the request.

Current Proposal

Request for emergency appropriation in the 2021 budget in Grant Control Fund 130.

Duration: N/A

Fiscal Implications: \$3,512,342

2021 Budget:

Is this in the current year budget: No

Future Budget Impacts: N/A

Handling: Expedite

Approved-as-to-form: Yes

Risk Management: N/A

Executive Recommendation: Approval

Attachments: Refer to the submitted ECAF that includes the following attachments:

(1) Proposed Ordinance

Amendments: NONE.

Request: Move to GLs on May 12th to set Time and Date for Public Hearing.