

EXECUTIVE/COUNCIL APPROVAL FORM**MANAGEMENT ROUTING:**

EXECUTIVE

Dave Somers

EXEC. DIR.

Ken Klein

DIRECTOR/ELECTED

Kelly Snyder

KS

DEPARTMENT

Public Works

DIV. MGR.

Brian Beason

BB

DIVISION

Administrative Operations

ORIGINATOR

Laura Brown Kendrick

LK

DATE

August 29, 2025

Ext. 6675

TO:

COUNCIL CHAIRPERSON:

SNOHOMISH COUNTY COUNCIL

EXECUTIVE RECOMMENDATION:

____ Approve ____ No Recommendation

____ Further Processing

____ Requested By _____

PW Review: Fiscal ☒ Admin ☒ Deputy Director ☒

Executive Office Signature _____

CEO Staff Review _____

Received at Council Office _____

DOCUMENT TYPE:

____ BUDGET ACTION:

____ Emergency Appropriation

____ Supplemental Appropriation

____ Budget Transfer

____ CONTRACT:

____ New

____ Amendment

____ GRANT APPLICATION

☒ ORDINANCE

____ Amendment to Ord. # _____

____ PLAN

____ OTHER

DOCUMENT / AGENDA TITLE:

Ordinance Approving the 2026 Annual Road Program for County Transportation Improvements

APPROVAL AUTHORITY:

EXECUTIVE _____

COUNCIL ☒CITE BASIS **RCW 36.81.130****HANDLING:**NORMAL ☒

EXPEDITE _____

URGENT _____

DEADLINE DATE _____

PURPOSE:

To adopt a plan for laying out the maintenance and construction of all county roads for 2026.

BACKGROUND:

- RCW 36.81.130 requires each County to prepare and adopt a comprehensive transportation program that contains information as to how the county will expend its money for transportation projects. These include projects related to capacity, safety, bridges, neighborhood improvements and nonmotorized transportation purposes.
- To meet the RCW requirement Public Works prepares the Six-Year Transportation Improvement Program (TIP) annually to specify the planned transportation improvements in accordance with the adopted Comprehensive Plan, which are needed to support the Future Land Use Map (FLUM) through the year 2044. The Department of Public Works prepares the TIP as part of the budget process; the 2026 Annual Construction Plan (ACP) is the first year of the six-year TIP.
- ACP adoption must now include two companion documents: a list of major equipment purchases and repairs, and a maintenance plan, both of which are included in this ECAF.

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES:

The 2026 Annual Construction Plan for Transportation forms the basis for and is consistent with the adopted 2025-2026 County Road Fund Budget.

BUDGET REVIEW: Analyst _____ Administrator _____ Recommend Approval _____

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT # _____ AMOUNT \$ _____
 AMENDMENT _____ CONTRACT # _____ AMOUNT \$ _____

CONTRACT PERIOD:

ORIGINAL Start _____ End _____
 AMENDMENT Start _____ End _____

CONTRACT / PROJECT TITLE:

CONTRACTOR NAME & ADDRESS (City/State only):

APPROVED:

RISK MANAGEMENT: Yes N/A No _____

COMMENTS: _____

PROSECUTING ATTY - AS TO FORM: Yes X No _____

OTHER DEPARTMENTAL REVIEW / COMMENTS:

ELECTRONIC ATTACHMENTS: (List & include path & filename for each, e.g. G:\ECAF\deptname\docname_Motion)

G:\ECAF\dept\06_PW\Roads\2025\Road Fund 2026 ARP_ECAF
 G:\ECAF\dept\06_PW\Roads\2025\Road Fund 2026 ARP_Ordinance(aatf)
 G:\ECAF\dept\06_PW\Roads\2025\Road Fund 2026 ARP_ACP
 G:\ECAF\dept\06_PW\Roads\2025\Road Fund 2026 ARP_Equipment Report
 G:\ECAF\dept\06_PW\Roads\2025\Road Fund 2026 ARP_Maintenance Plan