



Snohomish County Council

Committee: LJHS
ECAF: 22-0369
Proposal: Mot. 22-170

Analyst: Heidi Beazizo
Date: April 20, 2022

Consideration

The Executive's Office requests Council consider approving proposed Motion 22-170 which would approve and authorize a budget transfer from Non-Departmental to the Recovery Navigator Program.

Background

On April 18, 2022, Council approved a grant agreement with North Sound Behavioral Health Administrative Services Organization via Motion 22-165¹ for the County to partner with the Public Defender's Association and Evergreen Recovery Center to operate the Recovery Navigator Program. The approved grant is \$512,455.

This grant was not anticipated in the 2022 Grant Work Plan. There is sufficient budget appropriation authority in Department 16 Non-Department Grant Control.

Current Proposal

Scope: Motion 22-170 requests approval for a budget transfer out of Grant Control to the Recovery Navigator Program in the Prosecuting Attorney's Office LEAD Program.

Duration: N/A

Fiscal Implications: Transfer out and in of \$512,455 – budget neutral

2022 Budget: Yes, in Department 16

Future Budget Impacts: N/A

Handling: URGENT

Approved-as-to-form: N/A Budget Transfer

Risk Management: FYI Provided

Executive Recommendation: YES

Attachments: N/A

Amendments: N/A

Analysis: Budget transfers between departments require a council-approved motion

Request: Move this motion to GLS on April 27th for Council to consider taking action.

¹ [Agenda \(legistar.com\)](#)