

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 22-371

APPROVING AN INCREASE IN THE NUMBER OF EMPLOYEES AUTHORIZED IN  
THE 2022 ANNUAL BUDGET IN FUND 130 FOR THE OFFICE OF  
RECOVERY AND RESILIENCE

WHEREAS, by Motion No. 07-691 passed on November 19, 2007, the Snohomish County Council adopted a Personnel Cost Policy and rescinded the Personnel Cost Policy adopted by Motion No. 06-532 on November 20, 2006; and

WHEREAS, the Personnel Cost Policy adopted by Motion No. 07-691 authorizes the County Council, acting by motion, to increase the maximum number of FTEs for a specific division, department, or fund, upon finding that (a) the increase is in the best interests of the County, and (b) necessary funds have been appropriated; and

WHEREAS, Section 7 of Amended Ordinance 21-093 allows for an increase of up to an aggregate of an additional 25 FTEs; and

WHEREAS, the County Council finds that an increase of 1 FTE in the Executive Office of Resilience and Recovery Grant Control Fund 130 is in the best interest of the County and sufficient funding has been appropriated in the 2022 budget; and

WHEREAS, by motion passed on the date indicated, the County Council increased the maximum number of FTEs for which funds are appropriated in the 2022 budget, in each case for the indicated County department by the indicated number:

Motion No.	Passed	Department	Fund	Additional FTEs
22-012	2/2/22	Public Records	506	1.0
22-050	2/2/22	DEM	130	2.0
22-047	2/9/22	Finance - Purchasing	002	1.0
22-215	5/25/22	Clerk	002	2.0
22-263	6/22/22	Human Services	124	4.0
22-263	6/22/22	Human Services	130	2.0
22-346	8/24/22	District Court	002	2.0

WHEREAS, this budget change will allow the Office of Recovery and Resilience to employ a 1.0 FTE project position (Health Department Director), ending December 31, 2022, in order to ensure a smooth and effective transition in leadership, administration, and staffing and create an overlap between the departure of the current Snohomish Health District Administrator and the new department director who will be recruited and hired for this new role; and

WHEREAS, this request to increase the number of FTEs in the Executive Office Grant Control Fund 130 is consistent with Motion No. 07-691;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to Motion No. 07-691 and Section 7 of Amended Ordinance 21-093:

1. The County Council finds that (a) the corresponding increase in the maximum number of FTEs provided for in this motion are in the best interests of the County, and (b) sufficient funding has been appropriated in the 2022.

2. The County Council increases the maximum number of FTEs included in the Executive Office by 1.0 FTE project position.

PASSED this 14<sup>th</sup> day of September, 2022.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington



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Council Chair

ATTEST:



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Asst. Clerk of the Council