



Committee of the Whole

Ryan Countryman

Council Initiated:

Yes

No

ECAF: 2024-2654

Motion: 24-436

Type:

Contract

Board Appt.

Code Amendment

Budget Action

Other

Requested Handling:

Normal

Expedite

Urgent

Fund Source:

General Fund

Other

N/A

Executive Rec:

Approve

Do Not Approve

N/A

Approved as to

Form:

Yes

No

N/A

Subject: Contract – Weatherization Assistance Program

Scope: Motion 24-436 approves and authorizes the County Executive to sign the *2024 Puget Sound Energy Low-Income Weatherization Program Contract Amendment 11* with Puget Sound Energy (PSE)

Duration: Execution to December 31, 2024

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2025	2026	2027	Total
130-Grant Control	\$454,197.67	0	0	0	\$454,197.67
Total	\$454,197.67	0	0	0	\$454,197.67

Revenue	Current Year	2025	2026	2027	Total
130-Grant Control	\$454,197.67	0	0	0	\$454,197.67
Total	\$454,197.67	0	0	0	\$454,197.67

Authority Granted:

Authorization for the County Executive to sign the contract amendment.

Background:

The 2024 PSE Low Income Weatherization (LIW) Grant provides funding for low-income weatherization services of gas heated units. PSE has authorized Snohomish County to administer the program locally. The outcome of this program is to improve the energy efficiency and health & safety of dwellings owned or occupied by low income persons. The original contract was issued for January 1, 2017 through December 31, 2017. Renewal of the contract has been through yearly amendments. The approved Grant Work Plan anticipated a PSE LIW contract budget of \$250,000 (Motion 23-428). However, the contract awarded to Snohomish County has a higher budget and includes unspent Macquarie Funds to further serve low-income gas-heated residents. The increased budget exceeds the maximum amount allowed for Executive approval. The contract now requires Council approval.

Motion 24-436 would approve Contract Amendment 11 with PSE in the amount of \$454,197.67 and authorize the Executive to sign the contract amendment.

Request:

Consideration during Committee of the Whole on November 12, 2024.