

**SNOHOMISH HEALTH DISTRICT
2022-2024 CONSOLIDATED CONTRACT**

CONTRACT NUMBER: CLH31027

AMENDMENT NUMBER: 3

PURPOSE OF CHANGE: To amend this contract between the DEPARTMENT OF HEALTH hereinafter referred to as "DOH", and SNOHOMISH HEALTH DISTRICT, a Local Health Jurisdiction, hereinafter referred to as "LHJ", pursuant to the Modifications/Waivers clause, and to make necessary changes within the scope of this contract and any subsequent amendments thereto.

IT IS MUTUALLY AGREED: That the contract is hereby amended as follows:

1. Exhibit A Statements of Work, includes the following statements of work, which are incorporated by this reference and located on the DOH Finance SharePoint site in the Upload Center at the following URL:
<https://stateofwa.sharepoint.com/sites/doh-ofsfundingresources/sitepages/home.aspx?e1:9a94688da2d94d3ea80ac7fbc32e4d7c>
 - Adds Statements of Work for the following programs:
 - Amends Statements of Work for the following programs:
 - COVID-19 Mass Vaccination-FEMA - Effective January 1, 2022
 - Injury & Violence Prevention Overdose Data to Action - Effective January 1, 2022
 - Office of Immunization FSU Vaccine Hesitancy - Effective January 1, 2022
 - Office of Immunization Perinatal Hepatitis B - Effective January 1, 2022
 - OI-Promotion of Immunizations to Improve Vaccination Rates - Effective January 1, 2022
 - Deletes Statements of Work for the following programs:
2. Exhibit B-3 Allocations, attached and incorporated by this reference, amends and replaces Exhibit B-2 Allocations as follows:
 - Increase of **\$177,103** for a revised maximum consideration of **\$16,427,594**.
 - Decrease of _____ for a revised maximum consideration of _____.
 - No change in the maximum consideration of _____.
Exhibit B Allocations are attached only for informational purposes.

Unless designated otherwise herein, the effective date of this amendment is the date of execution.

ALL OTHER TERMS AND CONDITIONS of the original contract and any subsequent amendments remain in full force and effect.

IN WITNESS WHEREOF, the undersigned has affixed his/her signature in execution thereof.

SNOHOMISH HEALTH DISTRICT

STATE OF WASHINGTON
DEPARTMENT OF HEALTH

Shawn Frederick
Shawn Frederick (May 11, 2022 15:06 PDT)

Brenda Henrikson
Brenda Henrikson (May 11, 2022 15:32 PDT)

Date

Date

APPROVED AS TO FORM ONLY
Assistant Attorney General

Snohomish Health District

EXHIBIT B-3
ALLOCATIONS

Contract Number: CLH31027
Date: March 1, 2022

Indirect Rate January 1, 2022-December 31, 2022: 10.50%

Contract Term: 2022-2024

| Chart of Accounts Program Title | Federal Award Identification # | Amend # | Assist List #* | BARS Revenue Code** | Statement of Work LHM Funding Period | | DOH Use Only Chart of Accounts Funding Period | | Amount | Funding Period Sub Total | Chart of Accounts Total |
|--|--------------------------------|--------------|----------------|---------------------|--------------------------------------|-----------------|---|-----------------|------------------|--------------------------|-------------------------|
| | | | | | Start Date | End Date | Start Date | End Date | | | |
| FFY21 CDC Cities Readiness BP3 | NU90TP922043 | Amd 2 | 93.069 | 333.93.06 | 01/01/22 | 06/30/22 | 07/01/21 | 06/30/22 | \$52,828 | \$52,828 | \$52,828 |
| FFY21 PHEP BP3 LHJ Funding | NU90TP922043 | Amd 2 | 93.069 | 333.93.06 | 01/01/22 | 06/30/22 | 07/01/21 | 06/30/22 | \$214,127 | \$214,127 | \$214,127 |
| FFY22 TB Elimination-FPH | NGA Not Received | Amd 1 | 93.116 | 333.93.11 | 01/01/22 | 12/31/22 | 01/01/22 | 12/31/22 | \$95,449 | \$95,449 | \$95,449 |
| FFY21 Overdose Data to Action Survy | NU17CE925007 | Amd 3 | 93.136 | 333.93.13 | 01/01/22 | 08/31/22 | 09/01/21 | 08/31/22 | \$113,175 | \$113,175 | \$113,175 |
| COVID19 Vaccines R4 | NH23IP922619 | Amd 1 | 93.268 | 333.93.26 | 01/01/22 | 06/30/24 | 07/01/20 | 06/30/24 | \$2,860,603 | \$2,860,603 | \$2,860,603 |
| FFY22 PPHF Ops | NH23IP922619 | Amd 3 | 93.268 | 333.93.26 | 01/01/22 | 06/30/22 | 07/01/21 | 06/30/22 | \$20,793 | \$20,793 | \$59,012 |
| FFY22 PPHF Ops | NH23IP922619 | Amd 3 | 93.268 | 333.93.26 | 01/01/22 | 06/30/22 | 07/01/21 | 06/30/22 | \$38,219 | \$38,219 | \$59,012 |
| FFY22 VFC Ops | NH23IP922619 | Amd 3 | 93.268 | 333.93.26 | 01/01/22 | 06/30/22 | 07/01/21 | 06/30/22 | \$4,916 | \$4,916 | \$4,916 |
| FFY20 ELC EDE LHJ Allocation | NU50CK000515 | Amd 2 | 93.323 | 333.93.32 | 01/01/22 | 12/31/22 | 01/15/21 | 07/31/24 | \$5,736,112 | \$5,736,112 | \$5,736,112 |
| FFY21 Tobacco-Vape Prev Comp 1 | NU58DP06808 | Amd 2 | 93.387 | 333.93.38 | 01/01/22 | 04/28/22 | 04/29/21 | 04/28/22 | \$10,379 | \$10,379 | \$10,379 |
| Refugee Health COVID Hlth Disparities | NGA Not Received | Amd 2 | 93.391 | 333.93.39 | 01/01/22 | 05/31/23 | 07/01/21 | 05/31/23 | \$100,000 | \$100,000 | \$100,000 |
| FFY22 HIV Prev Grant -FPH | NGA Not Received | Amd 1 | 93.940 | 333.93.94 | 01/01/22 | 06/30/22 | 01/01/22 | 12/31/22 | \$55,331 | \$55,331 | \$55,331 |
| FFY22 STD Prev PCHD-FPH | NGA Not Received | Amd 1 | 93.977 | 333.93.97 | 01/01/22 | 06/30/22 | 01/01/22 | 12/31/22 | \$35,250 | \$35,250 | \$35,250 |
| FFY22 STD Prev Supplemental [PCHD] | NGA Not Received | Amd 1 | 93.977 | 333.93.97 | 01/01/22 | 06/30/22 | 01/01/22 | 12/31/22 | \$161,453 | \$161,453 | \$161,453 |
| FFY22 MCHBG LHJ Contracts | B0445251 | Amd 1 | 93.994 | 333.93.99 | 01/01/22 | 09/30/22 | 10/01/21 | 09/30/22 | \$333,659 | \$333,659 | \$333,659 |
| State Disease Control & Prev-FPH | N/A | Amd 2 | N/A | 334.04.91 | 01/01/22 | 06/30/22 | 07/01/21 | 06/30/23 | \$32,765 | \$92,797 | \$92,797 |
| State Disease Control & Prev-FPH | N/A | Amd 1 | N/A | 334.04.91 | 01/01/22 | 06/30/22 | 07/01/21 | 06/30/23 | \$60,032 | \$60,032 | \$60,032 |
| SFY22 Marijuana Education | N/A | Amd 2 | N/A | 334.04.93 | 01/01/22 | 06/30/22 | 07/01/21 | 06/30/23 | \$14,658 | \$14,658 | \$14,658 |
| Rec Shellfish/Btotoxin | N/A | Amd 1 | N/A | 334.04.93 | 01/01/22 | 06/30/23 | 07/01/21 | 06/30/23 | \$10,000 | \$10,000 | \$10,000 |
| Small Onsite Management (ALEA) | N/A | Amd 1 | N/A | 334.04.93 | 07/01/22 | 06/30/23 | 07/01/21 | 06/30/23 | \$60,000 | \$60,000 | \$75,000 |
| Small Onsite Management (ALEA) | N/A | Amd 1 | N/A | 334.04.93 | 01/01/22 | 06/30/22 | 07/01/21 | 06/30/23 | \$15,000 | \$15,000 | \$15,000 |
| SFY22 Youth Tobacco Vapor Products | N/A | Amd 2 | N/A | 334.04.93 | 01/01/22 | 06/30/22 | 07/01/21 | 06/30/23 | \$55,114 | \$55,114 | \$55,114 |
| SFY20 Bezos Vroom | N/A | Amd 1 | N/A | 334.04.98 | 01/01/22 | 02/28/22 | 01/01/20 | 04/30/22 | \$7,625 | \$7,625 | \$7,625 |

Snohomish Health District
Indirect Rate January 1, 2022-December 31, 2022: 10.50%

| Chart of Accounts Program Title | Federal Award Identification # | Amend # | Assist List #* | BARS Revenue Code** | Statement of Work LHHJ Funding Period | | DOH Use Only Chart of Accounts Funding Period | | Funding Period Subtotal | Chart of Accounts Total |
|--|--------------------------------|---------|----------------|---------------------|---------------------------------------|----------|---|----------|-------------------------|-------------------------|
| | | | | | Start Date | End Date | Start Date | End Date | | |
| RW FFY22 Grant Year Local (Rebate) | | Amd 1 | N/A | 334.04.98 | 04/01/22 | 06/30/22 | 04/01/22 | 03/31/23 | \$7,858 | \$27,706 |
| RW FFY21 Grant Year Local (Rebate) | | Amd 2 | N/A | 334.04.98 | 01/01/22 | 03/31/22 | 04/01/21 | 03/31/22 | \$11,990 | \$19,848 |
| RW FFY21 Grant Year Local (Rebate) | | Amd 1 | N/A | 334.04.98 | 01/01/22 | 03/31/22 | 04/01/21 | 03/31/22 | \$7,858 | |
| FPHS-LHJ-Proviso (YR2) | | Amd 1 | N/A | 336.04.25 | 07/01/22 | 06/30/23 | 07/01/21 | 06/30/23 | \$3,150,000 | \$6,300,000 |
| FPHS-LHJ-Proviso (YR1) | | Amd 1 | N/A | 336.04.25 | 01/01/22 | 06/30/22 | 07/01/21 | 06/30/23 | \$3,150,000 | |
| YR24 SRF - Local Asst (15%) (FO-NW) SS | | Amd 2 | N/A | 346.26.64 | 01/01/22 | 12/31/22 | 07/01/21 | 06/30/23 | \$1,600 | \$5,200 |
| YR24 SRF - Local Asst (15%) (FO-NW) SS | | Amd 1 | N/A | 346.26.64 | 01/01/22 | 12/31/22 | 07/01/21 | 06/30/23 | \$3,600 | |
| Sanitary Survey Fees (FO-NW) SS-State | | Amd 2 | N/A | 346.26.65 | 01/01/22 | 12/31/22 | 07/01/21 | 06/30/23 | \$1,600 | \$5,200 |
| Sanitary Survey Fees (FO-NW) SS-State | | Amd 1 | N/A | 346.26.65 | 01/01/22 | 12/31/22 | 07/01/21 | 06/30/23 | \$3,600 | |
| YR24 SRF - Local Asst (15%) (FO-NW) TA | | Amd 1 | N/A | 346.26.66 | 01/01/22 | 12/31/22 | 07/01/21 | 06/30/23 | \$2,000 | \$2,000 |

TOTAL **\$16,427,594** **\$16,427,594** **\$16,427,594**

Total consideration: **\$16,250,491**
\$177,103

GRAND TOTAL **\$16,427,594** **GRAND TOTAL** **\$16,427,594**

Total Fed **\$9,832,294**
Total State **\$6,595,300**

*Catalog of Federal Domestic Assistance
 **Federal revenue codes begin with "333". State revenue codes begin with "334".