



Committee of the Whole

Cynthia Foley

Council Initiated:

Yes

No

ECAF: 2023-1047

Motion: 23-395

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite – 9/29/23
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: U.S. Department of Housing and Urban Development Continuum of Care (CoC) Program Grant Agreement for Renewal Projects

Scope: Proposed Motion 23-395 authorizes the Executive to execute a contract with The U.S. Department of Housing and Urban Development (HUD) for a grant totaling \$11,827,218.

The County will receive \$1,058,603 to operate 4 projects. The required match for these projects is \$264,652. Subrecipients will manage nineteen additional projects included in the CoC renewal grant and provide the required match for these projects. The total grant amount with match included is \$14,763,588.

This project was included in the 2023 Human Services Department Grant Workplan in the amount of \$14,120,148¹. The change in the total grant amount is greater than \$50,000 and requires Council consideration pursuant to SCC 4.26.025².

Duration: July 1, 2023 to June 30, 2024

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2024	2025	2026	2027	Total
HS Fund 124 (misc. admin)	\$529,302.00	\$529,301.00				\$1,058,603.00
HS Fund 124 (contracted svcs.)	\$5,384,308.00	\$5,384,307.00				\$10,768,615.00
Total's	\$5,913,610.00	\$5,913,608.00	0	0	0	\$11,827,218.00

Revenue	Current Year	2024	2025	2026	2027	Total
HS Fund 124 (HUD rev)	\$529,302.00	\$529,301.00				\$1,058,603.00
HS Fund 124 (PT HUD rev)	\$5,384,308.00	\$5,384,307.00				\$10,768,615.00
Totals	\$5,913,610.00	\$5,913,608.00	0	0	0	\$11,827,218.00

Authority Granted: Authorizes the County Executive to execute the agreement and any future amendments.

¹ [2023 Department of Human Services Grant Work Plan](#)

² [4.26.025 Grant work plan | Snohomish County Code](#)

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Background: This project is included in 2023 Human Services Department Grant Work Plan. This was approved by Council on November 9, 2022 in Motion 22-417³.

Requested Action: Assign Motion 23-395 to COW at Admin on 9/19 for consideration.

³ [Snohomish County Council - File #: 2022-0957 \(legistar.com\)](#)