



Health and Community Services

Cynthia Foley

Council Initiated:

Yes

No

ECAF: 2023-1175

Motion: 23-438

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Energy Assistance Program Budget Transfer

Scope: Motion 23-438 transfers funding from pending grants to the Energy Assistance Program.

The Energy Assistance Program has received additional federal funding in the current year to provide heating and cooling assistance to eligible Snohomish County residents. Also, the Washington State Department of Commerce notified program management that the contract to provide residents with water and sewer assistance will be amended to add a no cost extension. These changes in grant contracts require an increase in County budget appropriation to support the projected increases in client assistance expenditures and related operating costs.

These activities were not anticipated during the 2023 budget process. An offsetting reduction is being made from Human Services Pending Grants.

Duration: Activities through December 31, 2023

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2024	2025	2026	2027	Total
Fund 124	\$1,088,000					\$1,088,00
Total's	\$1,088,000	0	0	0	0	\$1,088,00

Revenue	Current Year	2024	2025	2026	2027	Total
Fund 124	\$1,088,000					\$1,088,00
Totals	\$1,088,000	0	0	0	0	\$1,088,00

Authority Granted: N/A.

Background: On May 17, 2023, Council approved Motion 23-182¹ authorizing an increase of \$567,823 to a LIHEAP program contract with Department of Commerce.

Requested Action: Move to GLS on December 6, 2023, for consideration.

¹ [2023-0475 - Motion 23-182 \(legistar.com\)](https://legistar.com/2023-0475)