

## Planning and Community Development

Ryan Hembree

Council	Initiated:
□Yes	

⊠No

**ECAF:** 2025-0440 **Motion:** 25-069

Type: 

⊠Contract

☐ Board Appt.

☐Code Amendment

 $\square$  Budget Action

 $\square$ Other

**Requested Handling:** 

 $\boxtimes$  Normal

□ Expedite

□Urgent

**Fund Source:** 

☐ General Fund

**⊠Other** 

□N/A

**Executive Rec:** 

**⊠**Approve

☐ Do Not Approve

□N/A

Approved as to

Form:

⊠Yes

 $\square$ No

 $\square$ N/A

<u>Subject:</u> Puget Sound Energy Low-Income Weatherization Program

**Scope:** Amendment 12 renews the Puget Sound Energy Low-Income Weatherization

contract for 2025

**Duration:** 12-31-2025

Fiscal Impact: 
☐ Current Year ☐ Multi-Year ☐ N/A

Expenditures	<b>Current Year</b>	2026	2027	Total
130 56718220	\$56,920	\$0	\$0	\$56,920
130 56718221	\$84,140	\$0	\$0	\$84,140
130 56718222	\$428,137.67	\$0	\$0	\$428,137.67
Total	\$569,197.67	\$0	\$0	\$569.197.67

Revenue	2025	2026	2027	Total
130 367182206711	\$56,920	\$0	\$0	\$56,920
130 367182216711	\$84,140	\$0	\$0	\$84,140
130 367182226711	\$428,137.67	\$0	\$0	\$428,137.67
Total	\$569,197.67	\$0	\$0	\$569,197.67

The contract amounts above only reflect this current year contract and amendment. There will be no impact to County funds as all costs related to this program will be reimbursed by grant funds. Also, there is no match requirement related to this contract.

## **Authority Granted:**

Authorizes Council to approve Puget Sound Energy Low-Income Weatherization contract PSE-EE-LIW-101 Amendment 12

## **Background:**

The Puget Sound Energy LIW Grant provides funding for low-income weatherization services of gas heated units. The outcome of this program is to improve the energy efficiency and health & safety of dwellings owned or occupied by eligible low-income persons/participants. The original contract was issued for January 1, 2017, through December 31, 2017, and has been renewed yearly through subsequent amendments. Amendment 12 includes an additional \$115,000 in Macquarie Funds. Total combined grant funding for this amendment is \$569,197.67.

This amendment was received to correct an allocation error caused by the funding portal used by Puget Sound Energy for project tracking and has already been signed and approved by PSE to correct the reporting issue in their system.

Request: Move Motion 25-069 to GLS for consideration on 2-26-2025 for consideration.