



Community Safety and Justice

Nicole Gorle

Council Initiated:

Yes

No

ECAF: 2025-0172

Motion: 25-020

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent 01.24.24

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Budget Transfer – District Court – 2024 Budget

Scope: Motion 25-020 would approve a budget transfer in District Courts 2024 budget of \$360,000 from program 240 (Probation) to program 330 (District Court).

Duration: n/a

Fiscal Impact: Current Year Multi-Year N/A

This is moving appropriated funds from one program to another within District Court.

Authority Granted: n/a

Background: [SCC 4.26.130](#) requires budget transfers within a department that exceed \$50,000 be approved by the County Council. On November 8, 2023 the County Council adopted the 2024 Budget via Ordinance 23-121. District Court is requesting a budget transfer of \$360,000 to balance expenditures between programs within their existing budget/appropriation to show where funds were expended. Because the amount exceeds \$50,000, council approval is required.

Requested Action: Move to GLS January 22nd for consideration.