

# 2023 Grant Work Plan

Department: Conservation & Natural Resources Fund: 130 Program: Weatherization

**Purpose of Grant** (Brief description of work to be performed): **Bonneville Power Administration Weatherization Program (BPA)**

*This agreement provides funding for weatherization and repair services to improve energy efficiency, and health and safety benefits for Eligible Low-Income Persons/Participants in areas served by BPA.*

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From **10/1/2021** to **9/30/2023**

Grantor: **BPA through WA State Dept of Commerce** Grant Award **\$129,999**

Is match required:  Yes  No      If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Match Source \_\_\_\_\_ DAC **130367092208199** Amount **\$16,257**

Match Source \_\_\_\_\_ DAC **130367092218199** Amount **\$56,824**

Match Source \_\_\_\_\_ DAC **130367092228199** Amount **\$56,918**

<b>Total Resources</b> <b>\$129,999</b>
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## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      **\$129,999**

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs \_\_\_\_\_

**2. Pass Thru** (Estimated cost)      **\$0**

<b>Total Expenditures</b> <b>\$129,999</b>
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