

Committee of the Whole

Deb Bell

Council Initiated:

 \square Yes

⊠No

ECAF: 2025-1310 **Motion:** 25-272

Type:

⊠Contract

☐ Board Appt.

☐ Code Amendment

 \square Budget Action

 \square Other

Requested Handling:

□Normal

 \boxtimes Expedite

□Urgent

Fund Source:

☐General Fund

⊠Other

□N/A

Executive Rec:

☐ Do Not Approve

□N/A

Approved as to

Form:

□Yes

⊠No Reviewed only

□N/A

Subject: Amendment 11 to the Software License Agreement for Permit Tracking

Software System (AMANDA).

Scope: The Citizen Portal was completed in December 2024, and additional

enhancements are required. Professional assistance is needed for analysis, and the proposed Amendment adds 500 professional hours to the existing contract, allowing for the development and customization necessary.

<u>Duration:</u> Execution through November 30, 2028.

<u>Fiscal Impact:</u> □ Current Year ☑ Multi-Year □ N/A

Funding is available in the PDS 2025 Restricted Technology Fund approved budget.

| Expenditures | 2025 | 2026 | 2027 | Total |
|--------------------------------------|----------|------|------|----------|
| 193.5055114101 Professional Services | \$75,000 | \$0 | \$0 | \$75,000 |
| Total | \$75,000 | \$0 | \$0 | \$75,000 |

<u>Authority Granted:</u> Approve and authorize the County Executive to execute Amendment 11 to the Software License Agreement for Permit Tracking Software System (AMANDA), under SCC 3.04.140(8).

Background: In 1994, Snohomish County entered into a software agreement with Sequent Computer Systems Incorporated, as the successful bid winner for RFP 06-13, following all Federal, State and County policies, to provide hardware and permitting software to be installed, implemented, and supported. The AMANDA software tracks all Planning and Development Services (PDS) permits, in conjunction with Public Works permits, and all related permit fees.

The AMANDA product was purchased from CSDC Systems, Inc. as successor in interest to Sequent Computer Systems Incorporated. In 2019, CSDC was rebranded and became known at Calytera US, Inc. In 2020, Calytera was acquired by Granicus, who in-turn assumed the previously agreed to software license agreements for AMANDA.

The system has been upgraded and enhanced in 1998, 2001, 2007, 2009, 2012, 2018 and 2023 (see chart below). The recent Amendment 10 was for 498 additional service hours for 2024, at \$74,975. The proposed Amendment 11 is for 500 additional service hours for 2025, at \$75,000.

<u>Action Requested:</u> For Council to consider the motion.

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| | Start | End | Amount |
|------------------------------|------------|------------|--------------|
| Original (Motion 94-122) | 4/20/1994 | | \$320,758.00 |
| Amendment 1 (Executive) | 5/15/2001 | 7/13/2001 | \$6,000.00 |
| Amendment 2 | | | NA |
| Amendment 3 (Executive) | 7/01/2006 | 12/31/2006 | \$39,000.00 |
| Amendment 4 (Motion 09-540) | 12/21/2009 | 11/30/2014 | \$37,715.95 |
| Amendment 5 (Motion 12-315) | 9/27/2012 | 11/30/2014 | \$142,100.00 |
| Amendment 6 (Motion 13-274) | 12/1/2013 | 11/30/2018 | \$336,091.00 |
| Amendment 7 (Motion 18-214) | 12/1/2018 | 11/30/2023 | \$704,992.16 |
| Amendment 8 (Motion 23-262) | 12/1/2023 | 11/30/2028 | \$616,555.77 |
| Amendment 9 (Motion 23-446) | 01/01/2024 | 11/30/2028 | \$126,387.04 |
| Amendment 10 (Motion 24-367) | 09/04/2024 | 11/30/2028 | \$74,975 |
| Amendment 11 (Motion 25-272) | Execution | 11/30/2028 | \$75,000 |