

SNOHOMISH COUNTY COUNCIL
PUBLIC HEARING PACKET

BUDGET MOTION 21-368

**Dept. of Emergency Management
Grant Work Plan**

ECAF: 2021-0783

Date/Time: October 25, 2021, at 10:30 a.m. and 6:00 p.m.

Staff Person: Heidi Beazizo

EXHIBIT LIST

Click on Exhibit No. to view document

Exhibit No.	Date	Exhibit Description
1.	09/28/21	ECAF
2.	09/28/21	Grant Work Plan Summary
3.	09/28/21	Grant Work Plan Detail
4.	09/28/21	Motion Assignment Slip

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 21-368

APPROVING THE 2022 DEPARTMENT OF EMERGENCY
MANAGEMENT GRANT WORK PLAN

WHEREAS, under the provisions of SCC 4.26.025, the Director of Emergency Management is authorized to prepare an annual grant work plan for approval by the County Council; and

WHEREAS, the Director of Emergency Management has prepared and with the recommendation of the County Executive, has submitted the 2022 Grant Work Plan for the Department of Emergency Management to the County Council for review and approval; and

WHEREAS, the County Council reviewed the 2022 Grant Work Plan for Emergency Management in conjunction with its consideration of the 2022 budget and has appropriated revenues in the 2022 budget to fund the programs and grants included in the 2022 Grant Work Plan;

NOW, THEREFORE, ON MOTION, pursuant to SCC 4.26.025, the Snohomish County Council hereby approves the 2022 Grant Work Plan for Emergency Management and authorizes the County Executive to approve all grant documents necessary to implement the approved Grant Work Plan as provided in SCC 2.10.010(28).

PASSED this ____ day of _____, 2021.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Clerk of the Council

Executive/Council Action Form (ECAAF)

EXHIBIT # 1

FILE MOT 21-368

ITEM TITLE:

..Title

Motion 21-368, approving the 2022 Department of Emergency Management Grant Work Plan

..body

DEPARTMENT: Dept of Emergency Management

ORIGINATOR: Evelyn Fotheringill

EXECUTIVE RECOMMENDATION: Approved Ken Klein 09/28/21

PURPOSE: Approval of the 2022 Dept of Emergency Management Grant Work Plan

BACKGROUND: Any county official elected or appointed to administer an agency of the county may annually prepare a grant work plan for approval by the council. A grant work plan must be submitted to the executive for inclusion in the supplemental information submitted to the council in accordance with SCC 4.26.021. The council shall consider grant work plans in conjunction with its consideration of the annual budget or mid-biennium review. The council may revise a grant work plan and approve the finalized grant work plan by motion. Council approval of a grant work plan shall provide authority for the executive to approve and execute grant documents (including but not limited to applications, certifications, contracts, and subsequent amendments) to implement the approved grant work plan in accordance with SCC 2.10.010 (28). Such council approval shall also provide authority for the executive to approve and execute grant contracts for grants received in amounts up to \$50,000 greater than the amounts stated in the approved grant work plan.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Click or tap here to enter text.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
 AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
 AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved, Finance Nathan Kennedy 09/28/21

2022 - GRANT WORK PLAN
Department: DEM

Date Submitted: 6/24/2021

EXHIBIT # 2

FILE MOT 21-368

Contacts: Brandi Spores Evelyn Fotheringill
 Extensions: X - 5072 X - 5082

Jan. 1, 2022 - Dec. 31, 2022 *This portion to be completed after contract execution and submitted to Council on an annual basis.*

130 DAC	Grantor	Program	Award Amount	Match	Est. Grant This Period	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
1031	HLS -Wa. State Military	EMPG -21*	\$ 350,000	\$ 350,000	\$ 350,000	\$ 700,000						
1039	HLS -Wa. State Military	EMPG-21 ARPA	\$ 116,968	\$ 116,968	\$ 116,968	\$ 233,936						
1027	HLS -Wa. State Military	EMPG -22*	\$ 350,000	\$ 87,500	\$ 87,500	\$ 175,000						
TBD	HLS -Wa. State Military	EMPG -23**	\$ 350,000		\$ -	\$ -						
1048	HLS -Wa. State Military	SHSP -19	\$ 643,359		\$ 100,000	\$ 100,000						
1044	HLS -Wa. State Military	SHSP -20	\$ 666,646		\$ 666,646	\$ 666,646						
1020	HLS -Wa. State Military	SHSP -21*	\$ 700,000		\$ 350,000	\$ 350,000						
1029	HLS -Wa. State Military	SHSP -22**	\$ 750,000		\$ -	\$ -						
1049	HLS -Wa. State Military	UASI -19	\$ 434,536		\$ 150,000	\$ 150,000						
1045	HLS -Wa. State Military	UASI -20	\$ 460,000		\$ 400,000	\$ 400,000						
1019	HLS -Wa. State Military	UASI -21*	\$ 550,000		\$ 200,000	\$ 200,000						
1028	HLS -Wa. State Military	UASI -22**	\$ 600,000		\$ -	\$ -						
1055	HLS -Wa. State Military	PDM(FY17)-HMPG 2020*	\$ 150,000		\$ 25,000	\$ 25,000						
1038	HLS - Direct funding	RCPG-19*	\$ 1,404,206	\$ 35,000	\$ 600,000	\$ 635,000						
	Sub-total DEM 130 - Grant Control		\$ 7,525,715	\$ 589,468	\$ 3,046,114	\$ 3,635,582						
156												
156-E911	State EMD/State E911	CCPD-22	\$ 55,400		\$ 27,700	\$ 27,700						
156-E911	State EMD/State E911	CCPD-23*	\$ 57,000		\$ 28,500	\$ 28,500						
156-E911	State EMD/State E911	CCPD-24*	\$ 57,000			\$ -						
	Sub-total DEM 156		\$ 169,400	\$ -	\$ 56,200	\$ 56,200						
	TOTAL DEM - 2021 Grant Work Plan		\$ 7,695,115	\$ 589,468	\$ 3,102,314	\$ 3,691,782						

* Estimated, contracts not yet awarded

** Included in Work Plan for Departmental application and award signing authority.

2022 Grant Work Plan

Department : **Emergency Management** Division: 39 Fund: 130
 Program: **Emergency Management Performance Grant (EMPG)** FFY 21, ARPA, FFY 22 & FFY 23

Purpose of Grant (Brief description of work to be performed):

EMPG funding is awarded to local emergency management agencies to supplement their local emergency management operating budget in an effort to enhance their emergency management programs.

Existing/ongoing program Yes New program Yes
 Source of grant funding: Federal State Local Other

Grantor: WA State Military –EMD; & Dept. of Homeland Security (DHS)

Grant :	Grant Term:	Award:	Estimated Available This Period:
EMPG FFY 21	6/1/21 to 8/31/22	\$ 350,000*	\$ 350,000
EMPG-ARPA	6/21/21 to 12/31/22	\$ 116,968	\$ 116,968
EMPG FFY 22	6/1/22 to 8/31/23	\$ 87,500 *	\$ 87,500
EMPG FFY 23	6/1/22 to 8/31/24	\$ 350,00 **	\$ -

* Estimated, contracts not yet awarded

** Included in Grant Work Plan for Departmental application and award signing authority. (Anticipate \$350,000 match in 2023...will include in 2023 budget and GWP)

Is match required: Yes No If yes, match amount required: **100%: Local to Fed \$**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

GF-DEM Salary & Benefits DAC 2 539 310 56 xxxx Amount \$ 554,468

Total Resources (from Grant)	\$ 554,468
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EXPENDITURES

Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 554,468

Who will complete the work? Existing FTE(s) 3.0 Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs 3

Pass Thru (Estimated cost) \$ 0

2022 Grant Work Plan

Total Expenditures \$ 554,468

Department : **Emergency Management** Division: 39 Fund: 130
 Program: **State Homeland Security Grant Program (SHSP)** FFY 19, FFY20, FFY 21 & FFY 22

Purpose of Grant (Brief description of work to be performed):

SHSP funding is to be used to enhance the capability of local governmental units to prevent, deter, respond to, and recover from catastrophic and/or terrorist events. Funds are awarded to Region One. Region One consists of the local emergency management agencies and the federally recognized tribal governments within Island, San Juan, Skagit, Snohomish & Whatcom Counties.

Existing/ongoing program Yes New program Yes
 Source of grant funding: Federal State Local Other

Grantor: Wa State Military –EMD; & Dept. of Homeland Security (DHS)

<u>Grant :</u>	<u>Grant Term:</u>	<u>Award:</u>	<u>Estimated Available This Period:</u>
SHSP FFY 19	9/1/19 to 2/2/22	\$ 643,359	\$ 100,000
SHSP FFY 20	9/1/20 to 12/31/22	\$ 666,646	\$ 666,646
SHSP FFY 21	9/1/21 to 8/31/23	\$ 700,000 *	\$ 350,000
SHSP FFY 22	9/1/22 to 8/31/24	\$ 750,000 **	\$ -

* Estimated amount, contract not yet awarded.

** Included in Grant Work Plan for Departmental application and award signing authority only.

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ DAC _____ Amount _____

Total Resources \$ 1,116,646
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EXPENDITURES

Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 558,323

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs 1.38

Pass Thru (Estimated approx. 50%) \$ 558,323

2022 Grant Work Plan

Total Expenditures \$ 1,116,646

Department : **Emergency Management** Division: 39 Fund: 130
 Program: **Urban Area Security Initiative Grant Program (UASI)** FFY 19, FFY 20, FFY 21 & FFY 22

Purpose of Grant (Brief description of work to be performed):

UASI funding is provided to the specific urban areas of the City of Seattle, City of Bellevue, King, Pierce and Snohomish Counties to enhance their capacity to prevent terrorist attacks involving CBRNE devices and to meet the unique needs of high urban threat areas.

Existing/ongoing program Yes New program Yes
 Source of grant funding: Federal State Local Other

Grantor: Wa State Military –EMD; & Dept. of Homeland Security (DHS)

Grant :	Grant Term:	Award:	Estimated Available This Period:
UASI FFY 19	9/1/19 to 4/30/22	\$ 434,536	\$ 150,000
UASI FFY 20	9/1/20 to 2/28/23	\$ 460,000	\$ 400,000
UASI FFY 21	9/1/21 to 12/31/23	\$ 550,000 *	\$ 200,000
UASI FFY 22	9/1/22 to 12/31/24	\$ 600,000 **	\$ -

* Estimated amount, contract not yet awarded.

** Included in Grant Work Plan for Departmental application and award signing authority only.

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ DAC _____ Amount _____

Total Resources \$ 750,000

EXPENDITURES

Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 750,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs 3

Pass Thru (Estimated cost) \$ 0

2022 Grant Work Plan

Total Expenditures \$ 750,000

Department : **Emergency Management** Division: 39 Fund: 130
Program: **Pre-Disaster Mitigation Grant (FY-17); Hazard Mitigation Plan Update -2020**

Purpose of Grant (Brief description of work to be performed):

Pre-Disaster Mitigation Grant funding is provided to assist local jurisdictions with planning funding. A Hazard Mitigation Plan (HMP) is submitted every 5 years to the Federal Emergency Management Agency (FEMA). The HMP seeks to reduce future loss of life and destruction of property through risk assessment, identify impacts and projects/activities that can mitigate impacts of potential hazards before they occur. A current HMP allows participating jurisdictions to compete for federal mitigation funds. (CFDA 97.047)

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grantor: Wa State Military –EMD; & Dept. of Homeland Security (DHS)

Grant :	Grant Term:	Award:	Estimated Available This Period:
PDM-17/HMPG	8/14/17 – 3/22/22	\$ 150,000 *	\$ 25,000

* Award amount includes required match (Fed. \$112,500; Local \$37,500)

Is match required: Yes No If yes, match amount required: 25% of Federal
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

GF- DEM (& Other Local Agencies) Salary & Benefits DAC 2 539 310 56 1011/2013 Amount \$ 37,500

Total Resources (from Grant) \$ 25,000

EXPENDITURES

Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 25,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs 1

Pass Thru (Estimated cost) \$ 0

Total Expenditures \$ 25,000

2022 Grant Work Plan

Department : **Emergency Management** Division: 39 Fund: 130
 Program: **Regional Catastrophic Preparedness Grant Program (RCPG) FFY 19**

Purpose of Grant (Brief description of work to be performed):

RCPGP’s purpose is to build state and local capacity to manage catastrophic incidents by improving and expanding regional collaboration for catastrophic incident preparedness, with the objective to build on existing regional efforts, close known capability gaps, and encourage innovative regional solutions related to catastrophic incidents. RCPGP-19 is specifically to be used to address a local gap in the Food, Water, Sheltering Community Lifeline, in housing, and/or Logistics and Supply Chain Management core capabilities.

Existing/ongoing program: Yes New program Yes
 Source of grant funding: Federal State Local Other

Grantor: U.S. Department of Homeland Security (DHS)/Federal Emergency Management Agency (FEMA)

Grant :	Grant Term:	Award:	Estimated Available This Period:
RCPG-19	10/1/19 – 9/30/22	\$ 1,404,206*	\$ 600,000

* Award amount includes required match (Fed. \$1,404,206; Local \$70,210).

Is match required: Yes No If yes, match amount required: 5% of Federal
 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

GF- DEM (& Other Local Agencies) Salary & Benefits DAC 2 539 310 56 xxxx Amount \$ 35,000

Total Resources	\$ 600,000
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EXPENDITURES

Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 600,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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Total FTEs 1

Pass Thru - (Estimated cost) \$ 0

Total Expenditures	\$ 600,000
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2022 Grant Work Plan

Department : **Emergency Management** Division: 39 Fund: 156
 Program: **E911 County Coordinator Professional Development Contract (CCPD)**

Purpose of Grant (Brief description of work to be performed):

The E911 County Coordinator Professional Development Contract grant is a reimbursement grant to support the emergency communication service as required by WAC 118-66-050(3) and the State E911 Coordination Office (SECO) policies. This State grant provides funding for travel, goods, and services to support the Snohomish County-wide E911 Coordinator's professional development.

Existing/ongoing program: Yes New program Yes
 Source of grant funding: Federal State Local Other

Grantor: Wa State Military Dept. and State Enhanced 911 Funds

Grant :	Grant Term:	Award:	Estimated Available This Period:
E911- CCPD-22	7/1/21 to 6/30/22	\$ 55,400	\$ 27,700
E911- CCPD-23	7/1/22 to 6/30/23	\$ 57,000 *	\$ 28,500
E911- CCPD-24	7/1/22 to 6/30/23	\$ 57,000 *	\$ -

*Estimated contract not yet awarded

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ DAC _____ Amount _____

Total Resources	\$ 56,200
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EXPENDITURES

Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 56,200

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs

Pass Thru (Estimated cost) \$ 0

Total Expenditures	\$ 56,200
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ECAF NO.:
ECAF RECEIVED:

**BUDGET MOTION
ASSIGNMENT SLIP**

SNOHOMISH COUNTY COUNCIL

EXHIBIT # 4

FILE MOT 21-368

TO: Clerk of the Council

TITLE OF PROPOSED MOTION:

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Clerk's Action: Proposed Motion No. \_\_\_\_\_

Assigned to: \_\_\_\_\_ Date: \_\_\_\_\_

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STANDING COMMITTEE RECOMMENDATION FORM

On _____, the Committee made the following recommendation:

2-4 u approved Set time and date for a public hearing for October 25, 2021, at the hours of 10:30 a.m. and 6:00 p.m.

_____ Move to Council for action on: _____

_____ Move to Council as amended for action on: _____

_____ Move to Council with no recommendation

This item ___ should/ ___ should not be placed on the Consent Agenda.

(Consent agenda may be used for routine items that do not require public hearing and do not need discussion at General Legislative Session)

This item ___ should/ ___ should not be placed on the Administrative Matters Agenda

(Administrative Matters agenda may be used for routine action to set time and date for public hearings)

Committee Chair