



Public Infrastructure and Conservation

Nicole Gorle

Council Initiated:

Yes

No

ECAF: 2024-0034

Motion: 24-070

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Courthouse Renovation – Bid Award Change Order No. 4

Scope: Under Change Order No. 4, \$300,096.75 will be added to the award. \$214,447.55 of that will go towards the expanded scope of work requested by the County to create audio/visual (a/v) equipment rooms in two additional Courtrooms (3E and 3F). The other \$85,649.20 is for work on the originally bid Courtroom 3D with some of those cost coming from County requested changes and some from increases to equipment and contractor overhead.

Duration: n/a – no change to the original contract duration.

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2024	2025	2026	2027	Total
Fund 002 (ARPA)	\$300,096.75					0
						0
Total's	\$300,096.75	0	0	0	0	0

Revenue	Current Year	2024	2025	2026	2027	Total
						0
						0
Total's	0	0	0	0	0	0

Authority Granted: Authorizes the Executive to 1) execute the Change Order and 2) *approve any future change orders subject to available funding.*

Background: [SCC 3.04.140\(4\)](#) authorizes the Executive to execute change orders to bid awards that are for \$350 or less until the aggregate of all approved change orders reaches 20% of the total bid award amount, at which point Council approval is required.

Bid Award PW-26-003SB was approved on February 22, 2023 through ECAF [2023-0136](#). The Award went to Hi Mark Construction in the amount of \$709,900 to construct a small IT room for Courtroom 3D's a/v media equipment. ARPA funding has been granted to Superior Court for the purpose of creating a/v media equipment rooms in two additional Courtrooms (3E and 3F).

Change Order	Amount
1	\$ 58,035.44
2	\$ 3,169.40
3	\$ 65,273.08
Total	\$ 126,476.92

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20% of the total bid amount is \$141,980. Because Change Order #4 will push the collective change order amount past the allowed 20%, Council approval is required.

Requested Action: For Council to move to GLS on February 28th for consideration.