



Public Infrastructure and Conservation

Debbi Mock

Council Initiated:

Yes

No

ECAF: 2026-0527

Motion: 26-148

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Phase 1 of the 2026 – 2028 Facilities On-Call Consultant Services Master Agreements

Scope: Phase 1 includes on-call consultant master agreements for 11 disciplines including architectural services, building envelope specialist, civil engineering, commissioning, electrical engineering, fire protection/life safety, hazardous materials testing, materials testing and inspections, roofing/waterproofing, structural engineering, and survey.

These on-call master agreements can be utilized by other County departments such as Airport and Department of Conservation and Natural Resources. Estimates for those departments are also included in the not to exceed umbrella amount of \$15,750,000 plus applicable sales tax. Exhibit A includes the details for 22 consultant master agreements.

Duration: Upon execution through April 5, 2028

Fiscal Impact: Current Year Multi-Year N/A

Funds for On-Call Consultant Services have been appropriated in the 2025-2026 Budget. Funds will be requested in the 2027-2028 budget and will only be used if appropriated by Council.

Expenditures	Current Year	2027	2028	2029	2030	Total
Fund 311/511						\$15,750,000
Totals						\$15,750,000

Revenue	Current Year	2027	2028	2029	2030	Total
Fund 311/511						\$15,750,000
Totals						\$15,750,000

Authority Granted: Approves and authorizes the County Executive to sign Phase 1 of the 2026 - 2028 Facilities On-Call Consultant Services Master Agreements for disciplines as shown in Exhibit A, with a combined umbrella amount not to exceed \$15,750,000 over the term of the agreements. The motion further authorizes the Executive or their designee to approve Task Assignments issued under the Master Agreements provided that sufficient appropriation authority exists.

Background:

The Facilities and Fleet Department has used consultants through the On-Call program to perform work where the required expertise or County staff is not available. This work is performed under the direction of a Project Manager employed by the County. The

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specific scope and cost of each project will be negotiated under task assignments that will be authorized by the Executive or their designee.

RFQ-25-0466RB for the Facilities On-Call Consultant Services Program defined multiple disciplines and resulted in multiple umbrella master agreements for a total of eleven (11) disciplines in Phase 1. The terms of the agreements are 2 years from date of contract execution, with the option to extend or renew for up to two (2) additional one (1) year terms contingent upon budget appropriation.

Requested Action: For Council to move to GLS on April 8, 2026 for consideration.