

Original Contract Sum

\$1,319,022 per year for initial 2-year term

40-19SR

Amend/CO #	Reason	Increase Amount	Date Range	Comments	Total Increase Added to Contract	
CO 1	DJJC Weekend Day Porter	\$ 108.00	9/2/20-12/31/20	price is per day	\$ 3,672.00	calculated based on actuals pulled from Cayenta invoices paid
CO 2	Day Porter CH	\$ 3,882.66	10/14/20-12/31/20	increase is per month	\$ 9,894.52	
CO 3	DJJC Weekend Day Porter	\$ 108.00	1/1/21-11/30/21	price is per day	\$ 8,316.00	calculated based on actuals pulled from Cayenta invoices paid
Amend 4	Day Porter & Night Crew New CH	\$ 53,700.00	1/1/21-contract end	price is per year	\$ 171,782.26	
Amend 5	Add Cty Holidays & Increase @ Renewal Time	\$ 112,504.00	3/13/22-3/12/23	increase is per year	\$ 112,504.00	
Amend 6	Add Airport Buildings	\$ 4,979.00	signed 6/6/22	increase is per month	\$ 106,486.35	
Amend 7	Price Increase	\$ 15,000.00	8/1/22-3/12/23	increase is per month	\$ 110,806.45	
Amend 8	Add Health District	\$ 25,315.98	1/1/23-1/31/23	One Month Charge	\$ 25,315.98	
Amend 8a	Add Health District	\$ 10,581.72	2/1/23-6/30/23	increase is per month	\$ 52,908.60	
Amend 9	Price Increase @ Renewal Time	\$ 121,917.62	3/13/23-3/12/24	increase is per year	\$ 121,917.62	
Amend 10	Add CASA Building	\$ 860.94	6/12/23-contract end	increase is per month	\$ 7,748.46	
Amend 11	Contintuing Health District	\$ 10,581.72	7/1/23-3/12/24	increase is per month	\$ 88,408.56	
Total					\$ 819,760.80	

Summary Year 1 and 2

Year 1 of Term	\$ 1,319,022.00
Year 2 of Term	\$ 1,319,022.00
Total Initial Term	\$ 2,638,044.00
Total Additions to Contract	\$ 819,760.80
Total Contract Amount Year 1 and 2	\$ 3,457,804.80

2 Yr Extension Base Contract @ Extension Time
 Amend 12 Price Increase @ Extension Time

Extension (1 Year)	
\$ 1,982,950.94	3/12/24-3/11/26
\$ 104,782.80	3/12/24-3/11/26
\$ 2,087,733.74	

Extension (2 Years)		
2 Years	\$ 3,965,901.88	Extension allowed in original contract
Increase for 2 years	\$ 209,565.60	Increase exceeds Executive approval authority, needs Motion for approval.
Total 2 Years	\$ 4,175,467.48	