

Committee: Finance Analyst: Jim Martin

ECAF: 2023-0235

Consideration:

Accepting the 2022 grant work plan reconciliation from the County Executive.

Background

SCC 4.26.025 provides for the Council to consider and approve by motion department/agency grant work plans in conjunction with consideration of the annual budget. Council approval provides authority to the County Executive to approve and execute grant documents to implement the work plan and to execute grant documents in amounts up to \$50,000 greater than the amounts stated in the approved grant work plan. If the grant is more than \$50,000 over the amount estimated in that year's grant work plan, it must come to Council for approval to move forward.

In conjunction with the 2022 budget, grant work plans were approved for the Departments of Human Services, Emergency Management, Public Works/Surface Water Management, the Sheriff's Office, Facilities Management, and Superior Court. The grant work plan annual report before you is for the year January 1, 2022 through December 31, 2022.

Current Proposal

To provide to County Council an annual report of all contracts and contract amendments executed by the County Executive and/or his designees for the period of January 1, 2022 through December 31, 2022 for all contracts included in the 2022 Grant Work Plans adopted by the Council.

Duration: N/A

Fiscal Implications: N/A

2023 Budget:

Is this in the current year budget. N/A

Future Budget Impacts: N/A

Handling: Normal

Approved-as-to-form: N/A

Risk Management: N/A

Executive Recommendation: Approval

<u>Attachments:</u> See ECAF packet

Amendments: NONE.

Request: Move to GLS April 5th for consideration.