



Snohomish County Council

Committee: Community Safety & Justice

Analyst: Jim Martin

ECAF: 2023-0947

Proposal: Ord 23-084

Date: August 17, 2023

Consideration:

Related to the 2023 Budget; Making a supplemental appropriation in General Fund 002 to provide expenditure authority for District Court Mental Health Court.

Background

A supplemental appropriation is necessary to provide expenditure authority for funds received from a grant from the Washington State Administrative Office of the Courts. These were unanticipated grant funds, which will be used to increase the Legal Process Assistant II from a 0.5 FTE to a 1.0 FTE; increase the Mental Health Program Coordinator from 0.5 FTE to 1.0 FTE; and to hire a 1.0 FTE Therapeutic Court Case Manager, with additional funding for equipment, supplies, and transportation.

Current Proposal

Request for supplemental appropriation in the 2023 budget in General Fund 002 to provide expenditure authority for funds received from the Washington State Administrative Office of the Courts.

Duration: N/A

Fiscal Implications: \$162,648.67

2023 Budget:

Is this in the current year budget: No

Future Budget Impacts: Remainder of total grant funds will be included in the 2024 Budget.

Handling: Normal

Approved-as-to-form: Yes

Risk Management: N/A

Executive Recommendation: Approval

Attachments: Refer to the submitted ECAF that includes the following attachments:

(1) Proposed Ordinance

Amendments: NONE.

Request: Move to GLS on August 23rd to set Time and Date for Public Hearing.