

Siemens Contract	Project / Site	Description	Year	Amount*
Contract - Attach A	Corrections	SiPass Access Control Upgrade	2018	\$ 277,900
Contract - Attach A - CO 1	Corrections	SiPass Access Control Upgrade	2019	\$ 7,444
Contract - Attach B	Courthouse	SiPass Access Control Upgrade	2018	\$ 156,300
Contract - Attach B- CO 4	Courthouse	SiPass Access Control Upgrade	2020	\$ 2,660
Contract - Attach B- CO 5	Courthouse	SiPass Access Control Upgrade	2020	\$ (11,400)
Contract - Attach B- CO 6	Courthouse	SiPass Access Control Upgrade	2020	\$ 15,375
Contract - Attach B- CO 7	Courthouse	SiPass Access Control Upgrade	2020	\$ 5,410
Contract - Attach B- CO 8	Courthouse	SiPass Access Control Upgrade	2021	\$ 5,418
Contract - Attach B- CO 9	Courthouse	SiPass Access Control Upgrade	2021	\$ 5,551
Contract - Attach B- CO 10	Courthouse	SiPass Access Control Upgrade	2021	\$ 5,376
Contract - Attach B- CO 11	Courthouse	SiPass Access Control Upgrade	2021	\$ 5,376
Contract - Attach B- CO 12	Courthouse	SiPass Access Control Upgrade	2021	\$ 7,006
Contract - Attach B- CO 13	Courthouse	SiPass Access Control Upgrade	2021	\$ 3,700
Contract - Attach C	Administration Bldg	SiPass Access Control Upgrade	2018	\$ 2,992
Contract - Attach D	Mission / Clerks	SiPass Access Control Upgrade	2018	\$ 9,835
Contract - Attach E	Carnegie	SiPass Access Control Upgrade	2018	\$ 20,400
Amendment 1	Courthouse	IP Surveillance System	2018	\$ 149,775
Amendment 2	Courthouse	Access Control System	2018	\$ 149,300
Amendment 2A	Courthouse	Access Control System	2019	\$ 5,420
Amendment 2B	Courthouse	Access Control System	2019	\$ 5,420
Amendment 3	SCSO Precincts	Access Control System	2018	\$ 113,800
Amendment 4	Courthouse	Optical Turnstiles	2018	\$ 44,450
Amendment 5	Courthouse	SCSO Security Door CO	2019	\$ 6,250
Amendment 6		Contract Extension	2020-2021	\$ -
Amendment 7	DJJC / Detention	Pod 1C Expansion	2019	\$ 107,405
Amendment 7A	DJJC / Detention	Pod 1C Expansion	2021	\$ 2,434
Amendment 8	DJJC / NSBHTC	Future Housing Pods	2020	\$ 35,060
Amendment 8 - CO 1	DJJC / NSBHTC	Future Housing Pods	2020	\$ 3,100
Amendment 8 - CO 2	DJJC / NSBHTC	Future Housing Pods	2020	\$ 2,667
Amendment 8 - CO 3	DJJC / NSBHTC	Future Housing Pods	2021	\$ 6,590
Amendment 9	District Court Sites	Security Expansion	2020	\$ 73,540
Amendment 9 - CO 1	District Court Sites	Security Expansion	2020	\$ 40,200
Amendment 9 - CO 2	District Court Sites	Security Expansion	2020	\$ 6,878
Amendment 10	DJJC / NSBHTC	NSBHTC/Sally Port Additions	2020	\$ 45,650
Amendment 11	County Campus	SiPass Software Upgrade	2020	\$ 7,450
Amendment 12	Airport / SCSO	Access Control System	2020	\$ 25,700
Amendment 13	SW Transfer Stations	Access Control System	2021	\$ 216,000
Amendment 14		Contract Extension	2022-2023	\$ -
Amendment 15	Superior Court	Access Control System	2022	\$ 226,800
Amendment 16	6th Floor Remodel	Access Control Expansion	2023	\$ 17,020
Amendment 17	BOMARC Sheriff	Access Control Expansion	2023	\$ 109,400
Amendment 18	6th Floor Remodel	Access Control Expansion	2023	\$ 7,965
Amendment 19	ARPA Language Add		2023	\$ -

Courthouse Security Retrofit
Gun Locker Camera Add
Server - credit Amend 1/not provided
Lobby Security Modifications
Lobby Video Adds
4th floor Security Mods (Records)
4th floor Security Mods (U/A Test Room)
3rd Floor Admin Door
2nd Floor Lactation/Medical Room
5th Floor Judges Conference Corridor
4th floor Evidence Storage

District Court Funds

*NOTE - all amounts listed are pre-tax

\$ 1,927,617 plus tax

TOTAL FOR COURTHOUSE PROJECT:

\$ 561,387

PRE TAX AMOUNT