

Committee of the Whole

Deb Bell

Council Initiated:

□Yes ⊠No

ECAF: 2024-2299 **Motion:** 24-394

Type:

⊠ Contract

 \square Board Appt.

☐ Code Amendment

☐ Budget Action

Other

Requested Handling:

□Normal

 \boxtimes Expedite

□Urgent

Fund Source:

☐General Fund

 \boxtimes Other

 \square N/A

Executive Rec:

☐ Do Not Approve

□N/A

Approved as to

Form:

□Yes

□No

 $\boxtimes N/A$

<u>Subject:</u> Amending Exhibit A of <u>Motion 22-137</u> to the 2022-2024 Facilities On-Call

Consultant Services Master Agreements.

Scope: Authorizes an adjustment to the previously approved 2022-2024 Facilities On-

Call Exhibit A, changing the amounts for individual disciplines.

Master Agreements by Discipline	22-137	24-394
Architectural Services	\$3,500,000	\$4,950,000
Audio Visual & Acoustic	\$200,000	\$450,000
Auditor, Construction Project	\$500,000	\$0
Building Envelope Specialist	\$500,000	\$1,200,000
Commissioning Services	\$500,000	\$500,000
Door and Hardware	\$250,000	\$0
Elevator, Vertical Transport	\$250,000	\$0
Engineering, Civil	\$500,000	\$500,000
Engineering, Electrical	\$1,000,000	\$1,000,000
Engineering, Mechanical	\$1,000,000	\$500,000
Engineering, Structural	\$1,000,000	\$1,000,000
Estimating, Cost/Quality Surveying	\$500,000	\$50,000
Fire Protection/Life Safety	\$500,000	\$500,000
Materials, Hazardous Testing	\$2,000,000	\$2,250,000
Materials Testing & Inspections	\$500,000	\$500,000
Roofing/Waterproofing	\$350,000	\$350,000
Security /Access Control	\$250,000	\$0
Signage	\$250,000	\$0
Sustainability/Energy (LEED)	\$200,000	\$0
Total	\$13,750,000	\$13,750,000

Duration: April 6, 2024, through April 5, 2025.

Fiscal Impact: □ Current Year ☑ Multi-Year □ N/A

This is a reallocation of On-Call discipline amounts previously approved.

Authority Granted: Approve the Adjustments for the individual disciplines in Exhibit A of Motion 22-137 to the Snohomish County Facilities On-Call contract RFQ-009-21DW for Architectural Services, Audio Visual and Acoustics, Building Envelope Specialist, Civil Engineering, Land Survey, Electrical Engineering, Mechanical Engineering, Structural Engineering, Cost Estimating, Fire Protection & Life Safety, Hazardous Materials Testing, Materials Testing & Inspections and Roofing-Waterproofing Disciplines with a combined umbrella amount payable not to exceed \$13,750,000 over the term of the agreements is unchanged, and further authorizes the Executive, or designee, to approve the amendments to the master agreements Schedule A and to continue to approve Task Assignments issued under the Master Agreements provided that sufficient appropriation authority exists.

<u>Background:</u> Facilities Management utilizes on-call consultant services on an as-needed basis for small projects, time critical projects, and project elements where the required staffing and/or

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expertise is not available within the county. Through RFQ-009-21DW, over forty-six (46) contractors submitted a total of sixty-two (62) proposals. The evaluation committee for each category selected the highest-ranking proposals, following established Federal, State and County policies and practices.

Requested Action: For Council to consider the motion.