SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

NOTICE OF ENACTMENT

NOTICE IS HEREBY GIVEN, that on December 18, 2024, the Snohomish County Council approved Ordinance No. 24-107.

ORDINANCE NO. 24-107

RELATING TO THE 2024 BUDGET; MAKING AN EMERGENCY APPROPRIATION IN GENERAL FUND 002, TO PROVIDE EXPENDITURE AUTHORITY FOR UNANTICIPATED COSTS IN THE OFFICE OF PUBLIC DEFENSE, THE SHERIFF'S OFFICE, AND THE CORRECTIONS BUREAU

Background: The ordinance approves an emergency appropriation in General Fund 002 for the 2024 budget year, totaling \$5,450,000, to provide expenditure authority for the Office of Public Defense, the Sheriff's Office, and Corrections Bureau. The allocation is as follows: \$2,750,000 to provide expenditure authority for the Office of Public Defense to pay for conflict panel attorneys and law firms, aggravated murder representation costs, expert witness costs, and in civil no-contact order cases as directed and funded by Snohomish County in collaboration with Snohomish County Superior and District Courts; \$1,500,000 to provide expenditure authority for the Sheriff's Office due to the CBA impacts, ER&R costs, agency staffing, and overtime; and \$1,200,000 to provide expenditure authority for the Corrections Bureau for the use of overtime and increased medical costs of inmates.

A <u>For More Information:</u> Copies of the ordinance and related documents are available upon request by calling the Council Office at (425) 388-3494, 1(800) 562-4367 x3494, TDD 1(800) 877-8339, or by e-mailing <u>Contact.Council@snoco.org</u>. The ordinance is also available on the Council's website at https://snohomish.legistar.com/Default.aspx (File # 2024-2980) or https://snohomishcountywa.gov/2134/Council-Hearings-Calendar.

Dated this 3rd day of January, 2025.

/s/ Elena Lao, CMC
Deputy Clerk of the Council

Publish: January 8, 2025

SUBMIT AFFIDAVIT TO: County Council SUBMIT INVOICE TO: Finance – 104473