



Snohomish County Council

Committee: Finance
ECAF: 2023-0225
Motion: 23-104

Analyst: Nicole Gorle
Date: March 8, 2023

Consideration:

Approve the award of Council Project funds for Madres de Casino Road.

Background:

The Snohomish County Council approved funding for council projects as part of the 2023 adopted budget, further amended by Ordinance 22-001.

Established in 2017, Madres de Casino Road is a non-profit organization in Everett that serves the Hispanic community and other underserved populations. The organization created a food pantry in 2020 that provides food and meal programs for those impacted by poverty and in need.

Current Proposal:

Scope: Approve an agreement with Madres de Casino Road for their food pantry and hot meal programs. Under the agreement, the organization will receive funds on a reimbursement basis. Eligible expenses are:

- \$33,600 for salary and benefits for two part-time staff (a pantry coordinator and kitchen assistant);
- \$102,660 for food and food related supplies; and
- \$15,140 for administrative costs, not exceeding 10%.

Duration: March 1, 2023 – March 31, 2024

Fiscal Implications: \$151,400

2023 Budget: Yes, funds were included in the adopted budget.

Future Budget Impact: None

Handling: Normal

Approved-as-to-form: No

Risk Management: Yes

Executive Recommendation: Approve

Attachment: None

Amendments: None

Request: Move to GLS on March 22nd for Council consideration.