

AMENDMENT SHEET 1

ORDINANCE NO. 21-094 (ECAAF 2021-0870)

Proposed by: Council Members Nehring & Mead

Amendment Name: Shift Cathcart proceeds to fund electrification of the County Fleet

Brief Description: Proposal is to remove funding for the Food & Farming Center (to be added to the second round of ARPA), and remove \$1,300,000 from the MENG projects and add \$4,300,000 for electrification of the county's fleet (96 vehicles)

Affected Ordinance Section: 2

1) Amend Section 2 as follows:

Page 2, Line 15 delete "309 51094621246599 Construction \$ 3,000,000"

Page 2, Line 20, after "Capital Cost" delete "\$11,050,000" and insert "\$9,750,000"

Page 2, Line 32, insert "502 Equipment Rental & Revolving"

Page 2, Line 34, insert "502 5188606401 Machinery & Equipment \$ 4,300,000"

Page 3, Line 14, delete "309 310985469702 OpT from GF \$ 3,000,000"

Page 3, Line 18, after "OpT-In Fund 002" delete "11,050,000" and insert "\$9,750,000"

Page 3, Line 29, insert "502 Equipment Rental & Revolving"

Page 3, Line 31, insert "502 3188609701 OpT-In Fund 002 \$ 4,300,000"

Council Disposition: *No action at public hearing Date: _____