



# Committee of the Whole

Nicole Gorle

**Council Initiated:**

Yes

No

**ECAF:** 2024-0094

**Motion:** 24-052

**Type:**

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

**Requested Handling:**

- Normal
- Expedite
- Urgent – Feb 6

**Fund Source:**

- General Fund
- Other
- N/A

**Executive Rec:**

- Approve
- Do Not Approve
- N/A

**Approved as to**

**Form:**

- Yes
- No
- N/A

**Subject:** 2023 Budget – District Court - Transfers between programs

**Scope:** This motion moves funds in District Courts budget from Program 240 (District Court) to Program 330 (Probation).

	Program 240 (District Court)	Program 330 (Probation)
Regular Salaries	(\$33,000)	\$33,000
Supplies	(\$9,000)	\$9,000
Prof. Services	(\$4,000)	\$4,000
Contractual Svcs.	(\$13,000)	\$13,000
Interpreter	(\$55,000)	\$55,000
Repair/Maint.	(\$3,000)	\$3,000
Training	(\$8,000)	\$8,000

**Duration:** n/a

**Fiscal Impact:**  Current Year  Future-Year  N/A (prior year)

Expenditures	2023	2024	2025	2026	2027	Total
002.524330xxxx	(\$125,000)					
002.524240xxx	\$125,000					
<b>Total's</b>	<b>\$0</b>					

Revenue	2023	2024	2025	2026	2027	Total
<b>Total's</b>	<b>\$0</b>					

**Authority Granted:** n/a

**Background:** [SCC 4.26.130](#) requires budget transfers within a department that exceed \$50,000 be approved by the County Council. On November 11, 2022 the County Council adopted the 2023 Budget via Ordinance [22-059](#). District Court is requesting budget transfer of \$125,000 to balance expenditures between programs within their existing budget/appropriation to show where funds were expended. Because the amount exceeds \$50,000, council approval is required.

**Requested Action:** For Council to consider taking action.