

2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-113

Grant Name: Stillaguamish Knotweed Control and Riparian Restoration

SWM Project Number: WC565

Contract: 19-1151R

Purpose of Grant: Funding from the WA Recreation and Conservation Office (RCO), for noxious weed control and native plant restoration activities on the north-fork and south-fork Stillaguamish River.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 12/12/2019 to 12/31/2023

Grantor: WA Recreation and Conservation Office Grant Award **\$200,000**

Is match required: Yes No If yes, match amount required: **\$ 35,295**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 3095131770 Amount: \$35,295

Total Resources \$235,295

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$235,295

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
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Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$235,295
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: DR-4309 Winter Storms-Acquisitions

SWM Project Number: WC3055

Contract: D22-006

Purpose of Grant: Snohomish County to acquire properties and convert them to Open Space in Perpetuity, per 44 CFR Part 80 requirements in order to eliminate the risk of future flood damage.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 11/5/2020 to 3/15/2023

Grantor: Washington State Military Department

Grant Award: **\$743,277**

Is match required: Yes No

If yes, match amount required: **\$106,183**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC 415 3095131770 Amount \$53,091

Homeowners Amount \$53,092

Total Resources \$849,460

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$796,368

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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Total FTEs	_____
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2. Pass Thru

(Estimated cost)

\$53,092

Total Expenditures \$849,460
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: FMA-PJ-10-WA-2017-001 2017 Stillaguamish Flood Mitigation

SWM Project Number: WC3056

Contract: E19-130

Purpose of Grant: To elevate four NFIP-insured structures a minimum of three feet above the identified Base Flood Elevation.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From 8/14/2017 to 3/22/2023

Grantor: Washington State Military Department

Grant Award: **\$359,200**

Is match required: Yes No

If yes, match amount required: **\$119,734**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC 415 3095131770 Amount \$ 59,867

Homeowners Amount \$ 59,867

Total Resources	\$478,934
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$419,067

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$ 59,867

Total Expenditures	\$478,934
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Jim Creek Construction

SWM Project Number: WC3060

Contract: Application

Purpose of Grant: Funding from RCO/SRFB for restoration of Jim Creek; construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: WA Recreation and Conservation Office

Grant Award **\$504,975**

Is match required: Yes No If yes, match amount required: \$89,125

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Water Quality Combined Ecology Grant

Amount: \$89,125

Total Resources \$594,100

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$594,100

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru

(Estimated cost)

\$ _____

Total Expenditures \$594,100
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Jim Creek LWD Restoration – Ecology WQC

SWM Project Number: WC3060

Contract: TBD – funds awarded

Purpose of Grant: Anticipated funding from Ecology’s Water Quality Combined program for project construction of woody debris structures to form pool habitat, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Department of Ecology

Grant Award **\$500,000**

Is match required: Yes No If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Puget Sound Acquisition and Restoration (PSAR) Grant

Amount: \$125,000

Total Resources	\$625,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$625,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures	\$625,000
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Chatham Acres Restoration and Design – Ecology WQC

SWM Project Number: WC3062

Contract: Application

Purpose of Grant: Anticipated funding from Ecology’s Water Quality Combined program for final plans and designs for river channel habitat enhancements, vegetation management and planting at Chatham Acres, a documented cold-water refuge.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Department of Ecology

Grant Award **\$500,000**

Is match required: Yes No If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Salmon Recovery Funding Board Grant (SRFB)

Amount: \$125,000

Total Resources \$625,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$625,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$625,000
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Chatham Acres Final Design & Construction

SWM Project Number: WC3062

Contract: Application

Purpose of Grant: Funding from RCO/SRFB to restore County owned Chatham Acres property on the NF Stillaguamish River. Construction will consist of removing side channel fill, adding multiple log jams, and planting native trees to establish riparian buffer and forested floodplain.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: WA Recreation and Conservation Office

Grant Award **\$500,000**

Is match required: Yes No If yes, match amount required: \$88,250

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 3095131770 Amount: \$88,250

Total Resources \$588,250

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$588,250

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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_____	_____
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Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$588,250
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Thomas' Eddy Hydraulic Reconnection – NFWF

SWM Project Number: WC3063

Contract: Application

Purpose of Grant: Funding from National Coastal Resilience Fund for restoration of Thomas' Eddy on Snohomish River. Proposed restoration actions include removal of large portions of levee, side channel connection, edge habitat enhancements, large wood placement, and riparian planting.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: National Fish and Wildlife Foundation

Grant Award **\$5,844,800**

Is match required: Yes No If yes, match amount required: \$2,120,000

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Salmon Recovery Funding Board/PSAR Grants

Amount: \$2,120,000

Total Resources	\$7,964,800
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$7,964,800

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$_____

Total Expenditures	\$7,964,800
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-113

Grant Name: Thomas' Eddy Hydraulic Reconnection – PSAR

SWM Project Number: WC3063

Contract: Application

Purpose of Grant: Funding from RCO/PSAR for restoration of Thomas' Eddy on Snohomish River. Proposed restoration actions include removal of large portions of levee, side channel connection, edge habitat enhancements, large wood placement, and riparian planting.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: WA Recreation and Conservation Office

Grant Award **\$1,980,500**

Is match required: Yes No If yes, match amount required: \$244,504

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges

DAC: 415 306 513 1770

Amount: \$244,504

Total Resources \$2,225,004

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$2,225,004

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru

(Estimated cost)

\$ _____

Total Expenditures \$2,225,004
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Thomas' Eddy Hydraulic Reconnection – PSAR Large Cap

SWM Project Number: WC3063

Contract: Application

Purpose of Grant: Funding from RCO/PSAR Large Cap for restoration of Thomas' Eddy on Snohomish River. Proposed restoration actions include removal of large portions of levee, side channel connection, edge habitat enhancements, large wood placement, and riparian planting.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: WA Recreation and Conservation Office

Grant Award **\$5,433,225**

Is match required: Yes No If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources	\$5,433,225
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$5,433,225

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru

(Estimated cost)

\$ _____

Total Expenditures	\$5,433,225
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-113

Grant Name: Thomas' Eddy Hydraulic Reconnection Streamflow

SWM Project Number: WC3063

Contract: Application

Purpose of Grant: Funding from Ecology/Streamflow program for removing large sections of levee, installation of log structures, and restoration of riparian vegetation to restore natural floodplain conditions at Bob Heirman Wildlife Park on the Snohomish River.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: WA Department of Ecology

Grant Award **\$310,000**

Is match required: Yes No If yes, match amount required

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$310,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$310,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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Total FTEs _____

2. Pass Thru (Estimated cost) \$0

Total Expenditures \$310,000
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Middle Pilchuck
SWM Project Number: WC3065
Contract: 20-1284

Purpose of Grant: Salmon project – to complete final design and permitting and construct a restoration project on the Middle Pilchuck River at Russell Road east of Lake Stevens.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2021 To: 12/31/24

Grantor: WA Recreation & Conservation Office Grant Award **\$604,250**

Is match required: Yes No If yes, match amount required: \$327,087

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 3095131770 Amount: \$327,087

Total Resources \$931,337

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$931,337

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$0

Total Expenditures \$931,337
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-118

Grant Name: Little Pilchuck Fish Passage Design

SWM Project Number: WC8109

Contract: 20-1847

Purpose of Grant: Funding from the WA Recreation and Conservation Office (RCO) for culvert replacements on Little Pilchuck in line with WA Department of Fish & Wildlife (WDFW) standards in the Snohomish River Basin.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2021 To: 6/30/2023

Grantor: WA Recreation & Conservation Office

Grant Award **\$265,200**

Is match required: Yes No If yes, match amount required: \$166,800

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges

DAC: 415 3095131770

Amount: \$166,800

Total Resources \$432,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$432,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$0

Total Expenditures \$432,000
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-118

Grant Name: Sexton Creek Fish Passage Design

SWM Project Number: WCXXXX

Contract: Application

Purpose of Grant: Funding from the WA Recreation and Conservation Office (RCO) for a culvert replacement on Sexton Creek in line with WA Department of Fish & Wildlife (WDFW) standards in the Snohomish River Basin.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: WA Recreation & Conservation Office

Grant Award **\$1,038,190**

Is match required: Yes No If yes, match amount required: \$183,216

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 306 513 1770 Amount: \$183,216

Total Resources \$1,221,406

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$1,221,406

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$0

Total Expenditures \$1,221,406
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: DR-4253-9 Snohomish County Acquisition

SWM Project Number: WC9325

Contract: D22-023

Purpose of Grant: Snohomish County to acquire a property and convert it to Open Space in Perpetuity, per 44 CFR Part 80 requirements in order to eliminate the risk of future flood damage.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 5/28/2019 to TBD (Grant extension in process)

Grantor: Washington State Military Department

Grant Award: **\$358,794**

Is match required: Yes No

If yes, match amount required: **\$ 51,256**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC 415 3095131770 Amount \$25,628

Homeowners Amount \$25,628

Total Resources	\$410,050
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$386,768

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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Total FTEs _____

2. Pass Thru

(Estimated cost)

\$25,628

Total Expenditures	\$410,050
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Chinook Marsh Restoration Feasibility Phase 1

SWM Project Number: WCXXXX

Contract: Application

Purpose of Grant: Funding from RCO for restoration of 280-475 acres of tidally influenced estuarine habitat at the County-owned property known as Chinook Marsh, located in the upper Snohomish estuary along Ebey Slough.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: WA Recreation and Conservation Office

Grant Award **\$269,500**

Is match required: Yes No If yes, match amount required: \$115,500

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Floodplains by Design Ecology Grant

Amount: \$112,500

Donated Paid Labor

Amount: \$ 3,000

Total Resources \$385,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$382,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) Amount: \$3,000

Total Expenditures \$385,000
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Cutthroat Creek
SWM Project Number: WCXXXX
Contract: TBD – funds awarded

Purpose of Grant: The County proposes to acquire two parcels (one a portion of) along Little Bear Creek in unincorporated Snohomish County for conservation and restoration purposes.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: Snohomish County Conservation Futures Program Grant Award: **\$298,000**

Is match required: Yes No If yes, match amount required: **\$800,000**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Homeowner donation of value Amount \$800,000

Total Resources	\$1,098,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$298,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$800,000

Total Expenditures	\$1,098,000
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Barrier Removal Restoration – NOAA

SWM Project Number: WCXXXX

Contract: Application

Purpose of Grant: Funding from NOAA for restoring fish passage through barrier removal. Snohomish partnership package with Tulalip Tribes and Snohomish Conservation District. Includes non-funded FBRB projects.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: National Oceanic and Atmospheric Administration Grant Award **\$6,197,308**

Is match required: Yes No If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$6,197,308

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$6,197,308

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$_____

Total Expenditures \$6,197,308
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Little Bear Creek
SWM Project Number: WCXXXX
Contract: TBD – funds awarded

Purpose of Grant: The County proposes to acquire two parcels (one a portion of) along Little Bear Creek in unincorporated Snohomish County for conservation and restoration purposes.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: Snohomish County Conservation Futures Program Grant Award: **\$650,000**

Is match required: Yes No If yes, match amount required: **\$ 32,800**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Homeowner donation of value Amount \$32,800

Total Resources	\$682,800
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$650,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$ 32,800

Total Expenditures	\$682,800
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-118

Grant Name: Secret Creek Fish Passage Design

SWM Project Number: WCXXXX

Contract: Application

Purpose of Grant: Funding from the WA Recreation and Conservation Office (RCO) for culvert replacements on Secret Creek in line with WA Department of Fish & Wildlife (WDFW) standards in the Snohomish River Basin.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: WA Recreation & Conservation Office

Grant Award **\$501,900**

Is match required: Yes No If yes, match amount required: \$88,600

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 3095131770 Amount: \$88,600

Total Resources \$590,500

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$590,500

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$0

Total Expenditures \$590,500
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Shinglebolt Slough Restoration Design

SWM Project Number: WCXXXX

Contract: Application

Purpose of Grant: Funding from RCO/SRFB for restoration of Shinglebolt Slough; reconnect channel and restore mainstem, placement of woody debris structures, create cover and complex edge habitat, and plant native riparian plants to improve rearing habitat for juvenile salmonids.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: WA Recreation and Conservation Office

Grant Award **\$227,800**

Is match required: Yes No If yes, match amount required: \$40,200

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Floodplains by Design Ecology Grant

Amount: \$40,200

Total Resources \$268,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$268,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$_____

Total Expenditures \$268,000
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Stormwater Grants of Regional Significance (GROSS)

SWM Project Number: WCXXXX

Contract: Application

Purpose of Grant: WA Department of Ecology funding for Language "transcreation" of regional programs and several languages, TBD (i.e. Pet Waste, Natural Yard Care, Rainscaping)

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term:

Grantor: WA Department of Ecology

Grant Award **\$300,000**

Is match required: Yes No If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources	\$300,000
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$300,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$_____

Total Expenditures	\$300,000
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Transformation Habitat Restoration – NOAA

SWM Project Number: WCXXXX

Contract: Application

Purpose of Grant: Funding from NOAA and Coastal Resilience grants for a combined package of salmon-related projects in the Snohomish and Stillaguamish rivers and estuaries; Thomas' Eddy, Shinglebolt, Chinook Marsh, etc.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: National Oceanic and Atmospheric Administration Grant Award **\$2,827,725**

Is match required: Yes No If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources	\$2,827,725
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$500,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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_____	_____
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Total FTEs	_____
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2. Pass Thru (Estimated cost) \$2,327,725

Total Expenditures	\$2,827,725
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-118

Grant Name: Williams Creek Fish Passage Design

SWM Project Number: WCXXXX

Contract: Application

Purpose of Grant: Funding from the WA Recreation and Conservation Office (RCO) for culvert replacements on Williams Creek in line with WA Department of Fish & Wildlife (WDFW) standards in the Snohomish River Basin.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: To:

Grantor: WA Recreation & Conservation Office

Grant Award **\$462,400**

Is match required: Yes No If yes, match amount required: \$81,600

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges DAC: 415 3095131770 Amount: \$81,600

Total Resources \$544,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$544,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$0

Total Expenditures \$544,000
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-111

Grant Name: Savvy Septic OSS Rebate & Grant Program

SWM Project Number: WO145

Contract: GVL25404

Purpose of Grant: EPA funding, NEP grant, through the WA Department of Health (DOH) to provide on-site septic system inspection rebates, system replacement grants, and workshops targeted to educate homeowners on septic system best practices.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From 1/11/2021 to 9/30/2023

Grantor: WA Department of Health

Grant Award **\$425,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ DAC _____ Amount _____

_____ DAC _____ Amount _____

Total Resources \$425,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$206,250

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$218,750

Total Expenditures \$425,000
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Snohomish Basin Lead Entity

SWM Project Number: WO223

Contract: 21-1231

Purpose of Grant: Recurring funding from the WA Recreation and Conservation Office (RCO) to support Lead Entity salmon restoration work in the Snohomish Basin.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2021 to 6/30/2023

Grantor: WA Recreation and Conservation Office

Grant Award **\$127,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$127,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$127,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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_____	_____
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Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$127,000
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Stillaguamish Basin Co-Lead Entity

SWM Project Number: WO224

Contract: 21-1232

Purpose of Grant: Recurring funding from the WA Recreation and Conservation Office (RCO) to support Lead Entity salmon restoration work in the Stillaguamish Basin.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2021 to 6/30/2023

Grantor: WA Recreation and Conservation Office

Grant Award **\$126,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources \$126,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$126,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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_____	_____
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Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$126,000
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Marine Resources Committee Operations & Projects

SWM Project Number: WO228

Contract: SEANWS-2021-SnCoPW-00005

Purpose of Grant: Recurring application for funding from the Northwest Straits Commission, care of the WA State Department of Ecology (Ecology) to supplement the Snohomish County Marine Resource Committee work program.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: 10/1/2021 to 9/30/2023

Grantor: WA Department of Ecology

Grant Award **\$196,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$196,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$196,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$_____

Total Expenditures \$196,000
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Snohomish/Stillaguamish Local Integrating Organization (LIO)

SWM Project Number: WO264

Contract: TBD

Purpose of Grant: Recurring funding from the Puget Sound Partnership (PSP), originating with the U.S. Environmental Protection Agency, toward continued coordination and communication of the Snohomish-Stillaguamish LIO.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From 10/1/2022 to 9/30/2025

Grantor: Puget Sound Partnership

Grant Award **\$325,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ DAC _____ Amount _____

_____ DAC _____ Amount _____

Total Resources \$325,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$325,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$325,000
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112, 513-133

Grant Name: Floodplains by Design

SWM Project Number: WO273, WC3057, WC3058, WC3059, WC9249

Contract: SEAFBD-2019-SnCoPW-00051

Purpose of Grant: Funding from Department of Ecology for advancing sustainable lands solutions in the Lower Skykomish River.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2019 To: 6/30/2023

Grantor: WA Department of Ecology

Grant Award: **\$4,812,200**

Is match required: Yes No

If yes, match amount required: **\$1,203,050**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges	DAC: 415 3095131770	Amount: \$403,050
EPA NEP Grant	DAC: 415 3095136645	Amount: \$200,000
FEMA Acquisition (Hoefer Property)	DAC: 415 3095130181	Amount: \$150,000
Snohomish Conservation District	DAC: 415 3095110301	Amount: \$450,000

Total Resources	\$6,015,250
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$5,215,250

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost) \$ 800,000

Total Expenditures	\$6,015,250
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: Streamside Landowner

SWM Project Number: WO275

Contract: 21-17080

Purpose of Grant: This grant will help fund the Streamside Landowner Program, which targets urban, suburban, and rural properties with education and outreach, on-site visits from a streamside restoration specialist, and potential project implementation (riparian enhancement) work.

Existing/ongoing program Yes New program Yes

Source of grant funding: Federal State Local Other

Grant Term: From: 2/22/2021 To: 12/15/2023

Grantor: WA Department of Fish & Wildlife

Grant Award **\$171,000**

Is match required: Yes No If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources \$171,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$171,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$0

Total Expenditures \$171,000
--

2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112, 513-133

Grant Name: Floodplains by Design Phase 3

SWM Project Number: TBD

Contract: SEAFBD-2325-SnCoCN-00046

Purpose of Grant: Funding from Department of Ecology for advancing sustainable lands solutions in the Snohomish River Basin and Estuary.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2023 To: 6/30/2027

Grantor: WA Department of Ecology

Grant Award: **\$17,733,000**

Is match required: Yes No

If yes, match amount required: **\$8,860,925**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges	DAC: 415 3095111770	Amount:	\$ 931,500
OpT-GF	DAC: 415 3095139703	Amount:	\$2,000,000
SRFB/PSAR Grants		Amount:	\$3,461,300
Tulalip Tribes		Amount:	\$1,040,625
Washington Farmland Trust		Amount:	\$ 215,000
Snohomish Conservation District		Amount:	\$1,012,500
Ducks Unlimited		Amount:	\$ 200,000

Total Resources	\$26,593,925
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$931,500

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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Total FTEs	_____
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2. Pass Thru

(Estimated cost) \$11,505,625

Total Expenditures	\$26,593,925
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 513-133

Grant Name: Snohomish & Stillaguamish Vulnerability Assessment

SWM Project Number: WO279

Contract: SEAFCAAC-2123-SnCoCN-00021

Purpose of Grant: Funding from Ecology/FCAAP to conduct a vulnerability assessment of flood hazard and climate change for both Snohomish and Stillaguamish Rivers and estuaries.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From: 7/1/2021 To: 6/30/2023

Grantor: WA Department of Ecology

Grant Award: **\$155,502**

Is match required: Yes No

If yes, match amount required: **\$51,834**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

SWM Utility Service Charges

DAC: 415 3095131770

Amount: \$51,834

Total Resources	\$207,336
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$207,336

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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Total FTEs _____

2. Pass Thru

(Estimated cost)

Total Expenditures	\$207,336
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-114

Grant Name: Water Quality Aquatic Invasive Plant – Lake Roesiger Phase 2

SWM Project Number: WO409

Contract: Application

Purpose of Grant: This second phase Ecology grant will provide funding for SWM to remove and control invasive aquatic plants affecting Lake Roesiger’s health and recreational suitability.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Department of Ecology

Grant Award **\$75,000**

Is match required: Yes No

If yes, match amount required: **\$25,000**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Lake Roesiger Community

Amount: \$25,000

Total Resources \$100,000

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$75,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$25,000

Total Expenditures \$100,000
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2023 Grant Work Plan

Department: 09 Conservation & Natural Resources Division: 357 Surface Water

Fund: 415 Program: 511-112

Grant Name: StreamWise Pilot Program

SWM Project Number: WOXXX

Contract: TBD

Purpose of Grant: This grant proposes to conduct audience research, create messaging and marketing materials, and conduct program evaluation for a pilot program targeting change among streamside landowners for the benefit of habitat and water quality.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: TBD

Grantor: WA Department of Fish & Wildlife

Grant Award **\$250,000**

Is match required: Yes No If yes, match amount required: \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Total Resources	\$250,000
------------------------	------------------

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$62,500

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs _____

2. Pass Thru

(Estimated cost)

\$187,500

Total Expenditures	\$250,000
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