



Committee of the Whole

Nicole Gorle

Council Initiated:

Yes

No

ECAF: 2025-0683

Motion: 25-111

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: 2024 Budget Transfer – Superior Court

Scope: This motion would:

- Transfer \$138,556 of revenue and expenditure authority from Nondepartmental pending grants under Fund 130 to Superior Court Fund 130.
- Transfer \$230,000 from program 750 (Superior Court Administration) to: \$180,000 in program 730 (Juvenile Court Operations) and \$50,000 in program 740 (Superior Court Operations).

There is no net impact to the 2024 adopted budget with this motion.

Duration: n/a

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2026	2027	2028	2029	Total
Fund 130 – Nondepartmental	(\$138,556)					(\$138,556)
Fund 130 – Superior Court	\$138,556					\$138,556
Fund 002 – Program 750	(\$230,000)					(\$230,000)
Fund 002 – Program 730	\$180,000					\$180,000
Fund 002 – Program 740	\$50,000					\$50,000
Total's	\$0					\$0

Revenue	Current Year	2026	2027	2028	2029	Total
Fund 130 – Nondepartmental	(\$138,556)					(\$138,556)
Fund 130 – Superior Court	\$138,556					\$138,556
Total's	\$0					\$0

Authority Granted: n/a

Background: Superior Court is requesting Council’s consideration of a motion approving a budget transfer in the 2024 budget. The justification for the transfer is twofold:

1. The Court received a larger than anticipated grant from the state and is in need of a budget transfer from the pending grants set aside in Fund 130 under Nondepartmental to their Fund 130 budget. Council approval of this action is required under [SCC 4.26.130\(3\)\(d\)](#).

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2. Funding in one program exceeded what was anticipated while funding in another program under their budget had surplus. The department is therefore requesting transferring funds between programs in their budget to reflect where funds were actually expended. Council approval of this action is required under [SCC 4.26.130\(5\)](#).

Requested Action: For Council to consider taking action.