



Committee of the Whole

Deb Bell

Council Initiated:

☐ Yes

☒ No

ECAF: 2025-1777

Motion: 25-368

Type:

☒ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☐ Other

Requested Handling:

☐ Normal

☒ Expedite

☐ Urgent

Fund Source:

☐ General Fund

☒ Other 511

☐ N/A

Executive Rec:

☒ Approve

☐ Did Not Approve

☐ N/A

Approved as to

Form:

☐ Yes

☒ No

☐ N/A

Subject: Amendment 11 to the Master Services Agreement with Applied Data Systems, Inc.

Scope: The proposed amendment would extend the existing web-based Computerized Maintenance Management Systems (CMMS) for the continued use of the web-based software.

Duration: January 1, 2025, through July 10, 2028.

Fiscal Impact: ☐ Current Year ☒ Multi-Year ☐ N/A

Funding was anticipated in the Facilities and Fleet 2025-2026 biennial budget.

Expenditures	2025	2026	2027 Est.	2028 Est.	Total (sales tax not included)
511 5180214103	\$26,545.50	\$25,147	\$19,667	\$9,833.50	\$81,193
511 5180314103	\$65,832.84	\$62,364.56	\$48,774	\$24,387	\$201,359
511 5180324101	\$7,114	\$6,739	\$5,271	\$2,635	\$21,760
511 5180344103	\$5,628	\$5,331	\$4,169	\$2,085	\$17,213
511 5180334101	\$743	\$704	\$551	\$275	\$2,273
511 5180354101	\$319	\$302	\$235	\$118	\$974
Total	\$106,182	\$100,588	\$78,667.78	\$39,333.90	\$324,772

Authority Granted: Approve and authorize the County Executive to sign Amendment 11 to the Master Services Agreement with Applied Data Systems, Inc. for providing continued Web-Based Facilities Computerized Maintenance Management Systems.

Background: In 2014 the County selected Applied Data Systems, Inc., through RFP-07-13 to provide improved scheduling, reporting, asset management, building system management, and real property and lease administration activities. The contract expired on December 31, 2024.

	Motion	Start	End	Amount
RFP-07-13		05/01/2014	03/31/2017	\$193,340
AMENDMENT 1		02/10/2017	03/31/2018	\$49,835
AMENDMENT 2		11/07/2017	09/30/2018	\$22,100
AMENDMENT 3		08/17/2018	06/30/2019	\$30,030
AMENDMENT 4		06/06/2019	06/30/2020	\$44,415
AMENDMENT 5		06/05/2020	06/30/2021	\$44,415
AMENDMENT 6		04/13/2021	12/31/2021	\$13,700
AMENDMENT 7		11/03/2021	12/31/2022	\$40,040
AMENDMENT 8		09/20/2022	12/31/2023	\$40,040
AMENDMENT 9		05/01/2023	12/31/2023	\$61,332
AMENDMENT 10	23-560	01/01/2024	12/31/2024	\$54,636
AMENDMENT 11	25-368	01/01/2025	7/10/2028	\$324,772
TOTAL NTE		05/01/2014	07/10/2028	\$918,655

Action Requested: For Council to consider the motion.