



Committee of the Whole

Ryan Countryman

Council Initiated:

Yes

No

ECAF: 2024-1857

Motion: 24-324

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to Form:

- Yes
- No
- N/A

Subject: Paine Field 2040 Master Plan

Scope: Motion 24-324 would authorize the County Executive to approve the *Paine Field 2040 Master Plan* by signing associated airport layout plans.

Duration: From acceptance by the Federal Aviation Administration (FAA).

Fiscal Impact: Current Year Multi-Year N/A

The master plan itself has no fiscal impact. Most, if not all, of the individual projects to implement the plan will require future approvals from the County Council.

Authority Granted: Authorization to sign the plans and submit them to the FAA.

Background:

The Snohomish County Council last adopted a last Paine Field master plan on December 4, 2002. The FAA accepted that plan on November 13, 2003. In 2019, Snohomish County and FAA officials identified the need to revise the master plan to address current FAA requirements and account for the implementation of commercial passenger service.

The Paine Field 2040 Master Plan is the result of a public process and environmental review funded by an FAA grant. This grant requires approval of the master plan and submittal for acceptance by the FAA with a September 1, 2024, deadline. The plan itself recommends 30 projects related to increased cargo activity, passenger terminal expansion, landside operations, and upgraded support facilities. The plan estimates the total cost of \$297m in 2024 dollars over approximately 20 years. It also estimates that 65% of the costs will be eligible for FAA grants, 8% would come from private third party sources, and that local airport funds would cover the remaining 27%.

Airport staff are requesting urgent handling by the County Council to help meet the grant deadline.

Request:

Consideration of Motion 24-324 in Committee of the Whole on August 13, 2024.