



Snohomish County Council

Committee: Public Infrastructure and Conservation

Analyst: Deb Evison Bell

ECAF: 2023-0553

Proposal: Motion 23-209

Date: June 6, 2023

Consideration:

The proposed motion would approve and authorize the County Executive to execute Amendment No. 2 to the Intergovernmental Service Agreement with PUD No. 1 of Snohomish County – Customer Service Contract #100076090, under SCC 3.04.140(1) and 3.04.210.

Background:

Snohomish County has approved for construction a roundabout with drainage facilities, shared use sidewalks and shoulders to improve traffic flow and safety at the 84th St NE and 163rd Ave NE intersection near Granite Falls, approved 2022 ACP project D.67.01. The utility supplier for this area is Public Utility District No. 1 of Snohomish County (PUD).

In March 2021, the Executive signed a Customer Service Contract (PUD Work Order #100076090) which authorized PUD to provide engineering services for the relocation of four (4) power poles outside of the County right-of-way and within the PUD held utility easements, for an estimated cost of \$20,000.00.

In May 2022, County Council approved Motion 22-182, approving the Executive to signed Amendment No. 1 that allowed for additional easement acquisition, permitting, material and construction services, with three (3) additional 12kV distributions poles and equipment.

Current Proposal:

Scope: As the project has progressed, it has become apparent that additional work and equipment is required, including four (4) additional streetlight poles, four (4) additional streetlights on PUD poles, and two (2) additional pedestals.

The proposed Motion would approve and authorize the County Executive to execute Amendment No. 2 to the Customer Service Agreement – Contract #10076090.

Duration: The proposed Amendment is from execution until completion of the project.

Fiscal Implications: The total amount payable under this service agreement is \$427,000.00, an increase of \$52,000.00 for Amendment No. 2.

2023 Budget: Yes, funding for this project was included in the approved 2023 budget.

Future Budget Impacts: This project is partially funded through the Highway Safety Improvement Program Grant.

Handling: NORMAL

Approved-as-to-form: NA

Risk Management: APPROVE

Executive Recommendation: APPROVE

Analysis: The proposed contract Amendment No. 2 would allow for additional poles and associated equipment pertaining to approved project D.67.01 in the 2023 ACP, Council approval is necessary under SCC 3.04.

Requests: Move to GLS on June 14, 2023, for consideration.