

2025 Grant Work Plan

Department Superior Court/Juvenile Court Operations Division 36 Fund 130
Program _50936731(10-80)

Purpose of Grant Consolidated Juvenile Services. This is a Probation Services Grant for a variety of programs and disposition alternatives including Non categorized, Risk Assessment, Chemical Dependency Mental Health (CDMHDA) and Sex Offender (SSODA) disposition alternatives, Community Juvenile Accountability Alternative (CJAA) programs, Option B, and Juvenile Justice Reform dollars.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 7/1/2024 to 06/30/2026

Grantor: Department of Social and Health Services (Rehab Admin) Grant Award **\$3,175,545**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources	\$3,175,545
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$3,175,545

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures	\$3,175,545
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2025 Grant Work Plan

Department Superior Court/Juvenile Court Operations

Division 36 Fund 130 Program 5093673350

Purpose of Grant Community Juvenile Accountability Act Block Grant Evidence Based Expansion. This is an expansion of the Consolidated Juvenile Services Grant that already exists. These additional dollars provide for more evidence based programming such as Functional Family Therapy and Coordination of Services through the Community Juvenile Accountability Act (CJAA).

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 07/01/2024 to 06/30/2026

Grantor: Department of Social and Health Services (Rehab Admin) Grant Award **\$891,460**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources <u>\$891,460</u>
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 891,460

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$861,460
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2025 Grant Work Plan

Department Superior Court – Superior Court Operations Division 36 Fund 130
Program 54036746

Purpose of Grant Family Juvenile Court Improvement Plan. Snohomish County receives funding to operate a program that works to consolidate and coordinate dependency court proceedings so as to both consolidate processes and minimize the time that it takes for proceedings to occur.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 07/01/2024 to 06/30/2026

Grantor: Administrative Office of the Courts Grant Award **\$272,000**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources <u>\$272,000</u>

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 272,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
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_____	_____
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Total FTEs _____

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$272,000
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2023 Grant Work Plan

Department Superior Court/Admin Fund 002 Program 336750 0121

Purpose of Grant Partial reimbursement of interpreter costs.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 07/01/24 to 06/30/25

Grantor: State

Grant Award **\$113,337**

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources <u>113,337</u>
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EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 113,337

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$113,337
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2023 Grant Work Plan

Department #36 Superior Court/Juvenile Court Operations_Division Fund 130 Program 353740

Purpose of Grant Juvenile Detention Alternative Initiative (JDAI). To address the efficiency and effectiveness of our juvenile detention facility by following the national principles to reduce incarceration rates and disproportionality of juvenile offenders in secure facilities.

Existing/ongoing program Yes New program Yes
Source of grant funding: Federal State Local Other

Grant Term: From 07/01/2023 to 06/30/2025

Grantor: _____ Grant Award \$ _____

Is match required: Yes No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

Total Resources <u>56,000</u>

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 56,000

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

2. Pass Thru (Estimated cost) \$ _____

Total Expenditures \$56,000
