



Snohomish County Council

Committee: Public Works and Infrastructure
ECAF: 2022-0829
Proposal: Ord. 22-040

Analyst: Deb Evison Bell
Date: September 20, 2022

Consideration

Ordinance related to the 2022 budget making an emergency appropriation in Information Technology Fund 505 to provide additional expenditure authority for the Enterprise Technology Program and Customer & Workstation Program, under Snohomish County Charter 6.85.

Background

The Department of Information Technology Fund 505 requires an emergency appropriation of \$428,048.00 to provide expenditure authority for unanticipated costs related to maintaining network availability and security of County information and data for the County’s remote workforce.

The Department of Information Technology appropriated \$1 million on November 3, 2021, just prior to the adoption of the 2022 County Budget for the proposed network and security upgrades. Due to supply chain issues that arose from the pandemic, the full extent of the necessary appropriation was not determined prior to the adoption of the 2022 Budget.

Current Proposal

Under County Charter 6.85¹, an emergency appropriation is needed as a reasonable estimate of related expenditure was not able to be calculated and due to supply chain issues arising from the pandemic, anticipating delivery of projects already on order was not possible.

EXPEND: DAC/Description	AMOUNT
505.5148884101 Professional Services	\$61,488
505.5148883500 Minor Equipment	\$208,620
505.5148884801 Repair/Maintenance	\$21,960
505.51486135000 Minor Equipment	\$135,980
TOTAL	\$428,048

REVENUE: DAC/Description	AMOUNT
505.3148880800 Fund Balance	\$292,068
505.3148610800 Fund Balance	\$135,980
TOTAL	\$428,048

¹ [Art. 6 Financial Administration | Snohomish County Charter](#)

2022 Budget: Refer to the DACs and proposal above.

Budget Impacts: Finance Approved

Handling: Normal

Approved-as-to-form: No (Does not meet the definition)

Risk Management: N/A

Executive Recommendation: APPROVE.

Request: The requested action is to move to GLS on September 28, 2022, to consider scheduling a public hearing, proposed date of October 12, 2022. Following receipt of public testimony, consider taking action on proposed Ordinance 22-040 or provide other direction to staff.