



Snohomish County Council

Committee: Committee of the Whole

ECAF: 2021-0764

Proposal: Motion 21-340

Analyst: Deb Evison Bell

Date: September 29, 2021

Consideration:

The proposed motion would authorize the County Executive to sign professional services agreement CCF04-21 with David Evans and Associates for the amount of \$317,092.62, and further authorizes the Director of Public Works to approve amendments up to \$31,709.00, provided that sufficient appropriation authority exists, for a total amount not to exceed \$348,801.62.

Background:

In 2009, Snohomish County and the City of Lynnwood entered into an agreement to improve a segment of 36th/35th Avenue West between 164th Street SW to SR 99, with the City of Lynnwood as the lead entity (Motion 09-037). The City of Lynnwood has subsequently completed their portion of the project and wishes to end their involvement. The County requires additional design services and support to complete approximately one mile of 36th/35th Ave West (164th Street SW to SR 99). Public Works does not currently have the capacity to add this project to its current workload, therefore, Public Works has determined a need for assistance from a consultant. For the sake of consistency, timing and familiarity, the County advertised SS-005-21BE with the intent to Sole Source the remainder of the project to David Evans and Associates, Inc, who completed the design work through the City of Lynnwood's 90% plans and would allow for the project continuity.

This project is in the adopted 2021 - 2026 TIP (Motion 20-408) under project number E.40.01.

Current Proposal:

Scope: A Professional Services Agreement between Snohomish County and David Evans and Associates, Inc. was negotiated to complete the final plans, special provision preparation and estimates (PS&E) and to provide construction support in completing Transportation Improvement Project E.40.01.

Duration: Execution through December 31, 2024.

Fiscal Implications: The total budget for this agreement is \$348,801.62, which includes the amount of \$317,092.62 and an additional contingency amount of \$31,709.00, for allowable unforeseen costs. The approving motion for the agreement would authorize the Public Works Director to approve and execute amendments to the agreement within this total budgeted amount.

EXPEND:	CURRENT YR	2ND YR	1ST 6 YRS
102 50630314109 Consultant	\$75,000.00	\$200,000.00	\$317,092.62
TOTAL	\$75,000.00	\$200,000.00	\$317,092.62

REVENUE:	CURRENT YR	2ND YR	1ST 6 YRS
County Road Fund	\$75,000.00	\$200,000.00	\$317,092.62
TOTAL	\$75,000.00	\$200,000.00	\$317,092.62

2021 Budget: Yes, the 2021 Budget includes appropriation authority for the contract.

Future Budget Impacts: Funding for ongoing maintenance and support is included in the approved 2021 budget and is requested in the 2022 budget.

Handling: EXPEDITE

Approved-as-to-form: YES

Risk Management: APPROVE

Executive Recommendation: APPROVE

Requests: Council to consider taking action.

Attachment A

Original Contract Amendments, Change Orders and Service Orders

ORIGIANAL	Motion	Start	End	Amount
CC11-12	12-319	08/28/2012	12/04/2015	\$131,186.00
CHANGE ORDER 1		12/02/2012	12/04/2015	\$8,140.00
CHANGE ORDER 2		11/28/2012	12/04/2015	\$0.00
CHANGE ORDER 3		01/14/2013	12/04/2015	\$3,356.48
CHANGE ORDER 4		04/01/2013	12/04/2015	\$2,400.00
CHANGE ORDER 5		10/06/2014	12/04/2015	\$2,520.00
AMENDMENT NO. 1		10/13/2014	12/04/2015	\$16,200.00
AMENDMENT NO. 2	15-358	09/17/2015	12/04/2018	\$399,487.00
SERVICE ORDER 1		09/22/2015	12/04/2018	\$2,008.84
SERVICE ORDER 2		11/23/2015	12/04/2018	\$8,666.75
CHANGE ORDER 6		03/18/2016	12/04/2018	\$9,030.00
SERVICE ORDER 3		12/05/2016	12/04/2018	\$8,666.75
SERVICE ORDER 4		12/22/2016	12/04/2018	\$3,369.98
CHANGE ORDER 7		06/26/2017	12/04/2018	\$38,294.00
SERVICE ORDER 5		11/01/2017	12/04/2018	\$13,978.64
CHANGE ORDER 8		09/25/2018	12/04/2019	\$7,463.20
SERVICE ORDER 6	18-401	12/05/2018	12/04/2019	\$13,978.62
SERVICE ORDER 7	18-401	09/25/2019	12/04/2020	\$53,905.84
SERVICE ORDER 8	19-284	09/25/2019	12/04/2020	\$57,013.56
SERVICE ORDER 9	19-284	09/25/2019	12/04/2020	\$15,195.87
CHANGE ORDER 9	19-284	09/25/2019	12/04/2020	\$10,360.00
CHANGE ORDER10	19-284	10/26/2020	12/04/2020	\$3,385.00
SERVICE ORDER 10	20-438	10/26/2020	12/04/2021	\$59,294.11
SERVICE ORDER 11	20-438	10/26/2022	12/04/2021	\$15,195.12