

Community Safety and Justice

Nicole Gorle

Council Initiated:

□Yes ⊠No

ECAF:	2025-3212
Motion	n: 25-467

Type:

⊠Contract

☐ Board Appt.

☐ Code Amendment

 \square Budget Action

Other

Requested Handling:

⊠Normal

□ Expedite

□Urgent

Fund Source:

⊠General Fund

⊠Other

□N/A

Executive Rec:

☐ Do Not Approve

□N/A

Approved as to

Form:

□Yes

 \boxtimes No

□N/A

<u>Subject:</u> Sheriff's Office – Helicopter Maint. Contract – Northwest Helicopters

Scope: Amendment No. 2 would increase the contract amount by \$444,829 for

a new do not exceed amount of \$2,000,000, and extend the agreement

by one year, through March 31, 2027.

Duration: Am. #2: April 1, 2023 through March 31, 2027

Original: April 1, 2023 through March 31, 2026

Fiscal Impact: □ Current Year ☑ Multi-Year ☑ N/A

Expenditures	Current Year	2026	2027	2028	2029	Total
Various*	\$444,829					\$444,829
Total's		\$444,829		0	0	\$444,829

*The department fiscal impact section of the ECAF notes that this additional funding will come from the small amounts remaining from the Sale of Cathcart, their UASI grant from DEM, and some remaining ARPA dollars. Funding for 2027 will be requested in the 2027/2028 Department Requested Budget.

<u>Authority Granted:</u> Authorizes the Executive to execute Amendment #2.

<u>Background:</u> The Snohomish County Sheriff's Office has helicopters that are used in their search and rescue operations. Since 2008/2009 the Sheriff's Office has contracted with Northwest Helicopters, LLC for repair and maintenance of their Bell helicopter. The <u>current contract</u> was approved on July 19, 2023 and amended on April 3, 2024 through <u>Am. #1</u>.

Motion	Туре	Amount	Description
23-303	Original	\$1,422,036	Helicopter maint., repair, and inspections.
24-117	Am. #1	\$133,135	Add ARPA funding for overhaul on a hoist.
<u>25-467</u>	Am. #2	\$444,829	Add funding for current and future expenses, and approve contract extension to 2027.
Total	•	\$2,000,000	

Requested Action: Move to GLS November 5th for consideration.