



Community Safety and Justice

Nicole Gorle

Council Initiated:

Yes

No

ECAF: 2023-1136

Motion: 23-413

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: County Facility Security Services

Scope: This motion would approve Amendment #1 to the County’s Contract with Allied Universal Security Services for Security Services provided on County owned property. The amendment does two things:

1. Extends the original contract by two years, through February 13, 2026; and
2. Establishes hourly rates for the February 14, 2024, to February 13, 2025, time period.

Duration: February 14, 2024, through February 13, 2026

Fiscal Impact: Current Year Future-Year N/A

Expenditures	Current Year	2024	2025	2026	2027	Total
Fund 513 (Security Svcs.)		\$1,215,807	\$1,389,494	\$173,687		\$2,778,988.00
						0
Total's	0	\$1,215,807.00	\$1,389,494.00	\$173,687.00	0	\$2,778,988.00

Revenue	Current Year	2024	2025	2026	2027	Total
Fund 513 (Security Svcs.)		\$1,215,807	\$1,389,494	\$173,687		\$2,778,988.00
						0
Total's	0	\$1,215,807.00	\$1,389,494.00	\$173,687.00	0	\$2,778,988.00

Authority Granted: Authorize the Executive to execute the amendment.

Background:

The County contracts out security services for County owned property, which includes the main campus, parking garage, Denny Juvenile Justice Center, the Courts, and Jail. On January 26, 2022, Council approved a bid award through Motion 22-030 under [Administrative Matters](#), item (e), ECAF [2022-0063](#). Under the motion, Allied Universal Security Services was awarded a two-year contract to provide security services for County facilities, with an *annual* estimated do not exceed amount of \$950,000. Below is a comparison of the annual hourly rate the first two years of the contract, and in orange the proposed hourly rate under the amendment (for the first year only).

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Regular Hourly Rate Comparison			
	Feb '22 – Feb '23	Feb '23 – Feb '24	Feb '24 – Feb '25
Manager/Supervisor	\$35.68	\$37.11	\$45.85
Lead Security Officer	\$27.66	\$28.77	\$40.42
Security Officer	\$24.96	\$25.96	\$33.88

Holiday Hourly Rate Comparison			
	Feb '22 – Feb '23	Feb '23 – Feb '24	Feb '24 – Feb '25
Manager/Supervisor	\$53.52	\$55.67	\$68.78
Lead Security Officer	\$41.49	\$43.16	\$60.63
Security Officer	\$37.44	\$38.94	\$50.82

Requested Action: Move to GLS on October 4th for consideration.