

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 23-437

APPROVING A BUDGET TRANSFER OR REALLOCATION WITHIN THE  
DEPARTMENT OF HUMAN SERVICES

WHEREAS, the Department of Human Services requested that the County Council approve budget transfer or reallocation in the amount of \$103,266 from Human Services Pending Grant Expenditure and Revenue line items, to Court Appointed Special Advocate Expenditure and Revenue line items, in order to provide the appropriations necessary to operate the program at planned levels for the 2023 fiscal year; and

WHEREAS, having considered the request at a public meeting, the County Council finds that a budget transfer or reallocation should be approved as set forth below; and

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer or reallocation as set out below:

| DAC              | DESCRIPTION               | AMOUNT      |
|------------------|---------------------------|-------------|
| 124-32077726991  | Pending Grant Revenue     | (\$103,266) |
| 124-307047303316 | OJJDP Federal Grant       | 73,266      |
| 124-307047306700 | CASA Donations            | 30,000      |
| 124-52077724101  | Pending Grant Expenditure | (103,266)   |
| 124-507047301011 | Regular Salaries          | 32,055      |
| 124-507047302013 | Personnel Benefits        | 11,875      |
| 124-507047303101 | Supplies                  | 8,000       |
| 124-507047303501 | Minor Equipment           | 10,000      |
| 124-507047304101 | Professional Services     | 15,000      |
| 124-507047304145 | Advertising               | 16,500      |
| 124-507047304301 | Travel                    | 2,336       |
| 124-507047304934 | Training                  | 7,000       |
| 124-507047309903 | Interfund Print Shop      | 500         |

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7).


3. This motion shall take effect immediately, provided, that budget transfer that has been increased or reduced within the meaning of SCC 4.26.130(7) shall not take effect unless the County Executive files a statement of concurrence with the Clerk of the Council within five working days after final Council action on the motion.

PASSED this 6<sup>th</sup> day of December, 2023.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

  
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Council Chair

ATTEST:

  
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Deputy Clerk of the Council